

**CAPITAL IMPROVEMENT PROGRAM  
SUMMARY**

<b>RECOMMENDED FUNDED PROJECTS BY FUNDING SOURCE</b>	<b>Page #</b>	<b>General Fund Local Cost</b>	<b>Other Discre- tionary Funding</b>	<b>Restricted Funding</b>	<b>Total</b>
<b>CAPITAL PROJECT FUNDS:</b>					
<b>ARCHITECTURE AND ENGINEERING (A&amp;E)</b>					
FUND CJV	644	23,000,000	5,931,000	2,350,000	31,281,000
AIRPORTS	645	-	-	3,986,136	3,986,136
AIRPORTS - APPLE VALLEY (CSA 60)	645	-	-	1,050,458	1,050,458
<b>TOTAL NEW PROJECTS ADMINISTERED BY A&amp;E</b>		<b>23,000,000</b>	<b>5,931,000</b>	<b>7,386,594</b>	<b>36,317,594</b>
<b>DEPT. OF PUBLIC WORKS (DPW) PROJECTS:</b>					
TRANSPORTATION	652	-	-	2,111,094	2,111,094
SOLID WASTE MANAGEMENT	653	-	-	34,939,000	34,939,000
<b>TOTAL NEW PROJECTS - DPW</b>		<b>-</b>	<b>-</b>	<b>37,050,094</b>	<b>37,050,094</b>
<b>TOTAL RECOMMENDED NEW PROJECTS</b>		<b>23,000,000</b>	<b>5,931,000</b>	<b>44,436,688</b>	<b>73,367,688</b>
<b>CARRYOVER PROJECTS</b>					
CIP FUNDS	655	52,270,774	15,181,420	35,714,537	103,166,731
AIRPORTS	671	-	-	31,906,979	31,906,979
AIRPORTS - APPLE VALLEY (CSA 60)	672	-	-	2,754,876	2,754,876
REGIONAL PARKS	673	-	-	9,279,322	9,279,322
TRANSPORTATION	674	-	9,815,000	44,664,775	54,479,775
SOLID WASTE MANAGEMENT	678	-	-	9,785,618	9,785,618
<b>TOTAL CARRYOVER PROJECTS</b>		<b>52,270,774</b>	<b>24,996,420</b>	<b>134,106,107</b>	<b>211,373,301</b>
<b>TOTAL 2006-07 CIP BUDGET</b>		<b>75,270,774</b>	<b>30,927,420</b>	<b>178,542,795</b>	<b>284,740,989</b>
<b>SUPPLEMENTAL INFORMATION (EXHIBIT B)</b>					
<b>RECOMMENDED NEW PROJECTS BY GEOGRAPHIC LOCATION</b>		<b>A&amp;E CIP Funds</b>	<b>Airports</b>	<b>DPW CIP Funds</b>	<b>Total New Projects</b>
COUNTYWIDE - ALL DISTRICTS	647	2,767,600	-	525,000	3,292,600
FIRST DISTRICT	647	3,350,250	3,436,626	13,794,094	20,580,970
SECOND DISTRICT	648	2,637,500	-	345,000	2,982,500
THIRD DISTRICT	649	950,000	-	15,162,000	16,112,000
FOURTH DISTRICT	649	1,768,750	1,599,968	-	3,368,718
FIFTH DISTRICT	649	19,806,900	-	7,224,000	27,030,900
<b>TOTAL RECOMMENDED NEW PROJECTS</b>		<b>31,281,000</b>	<b>5,036,594</b>	<b>37,050,094</b>	<b>73,367,688</b>
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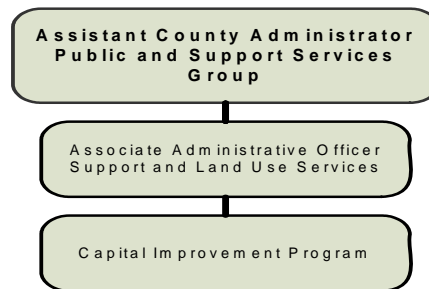
## CAPITAL IMPROVEMENT PROGRAM

### Gerry Newcombe, Associate Administrative Officer

#### MISSION STATEMENT

The Capital Improvement Program (CIP) receives and evaluates capital expenditure requests, recommends priorities for the acquisition or improvement of land, facilities and infrastructure, oversees and monitors major capital projects, and guides growth and change of County facilities and infrastructure by anticipating future needs.

#### ORGANIZATIONAL CHART



#### STRATEGIC GOALS

1. Update building condition information for all county facilities.

#### SUMMARY OF BUDGET UNITS

Funding for capital projects is included in the Architecture and Engineering CIP funds, and specific Airports, Regional Parks, Transportation and Solid Waste Management CIP funds.

#### DESCRIPTION OF MAJOR SERVICES

The Capital Improvement Program is an internal planning tool administered by the County Administrative Office (CAO) to provide the Board of Supervisors with information to assist in the decision-making process to allocate limited resources for capital projects. The CIP provides for the acquisition, construction, reconstruction, initial fixtures and equipment, renovation, rehabilitation or replacement of facilities with life expectancy of at least five years and capital costs in excess of \$5,000. The program:

- Receives and evaluates requests to lease or expand leased space or to vacate, occupy, alter, remodel or construct county-owned space, land, or facilities.
- Recommends priorities for capital projects based on criteria in the Capital Budget Policy for government facilities, regional parks, airports, transportation, and solid waste facilities.
- Prepares the annual CIP budget, monitors and directs implementation of approved projects through the Architecture and Engineering, Facilities Management, Real Estate Services, Airports, Regional Parks and Public Works departments, and provides direct oversight for major capital projects.
- Develops and implements facility standards and maintains land and building inventories.
- Performs long-range planning to:
  - Link department capital and operational budget plans to countywide strategic plans
  - Conduct physical condition assessments through periodic surveys of facilities to identify major, large-scale projects to repair and rehabilitate county assets
  - Identify opportunities for energy efficiencies, life-cycle increases, and maintenance operating cost reductions
  - Identify future space and infrastructure needs of the county
  - Develop formal estimates of costs, seek adequate project funding, and identify opportunities for public-private partnerships for the development of county facilities.



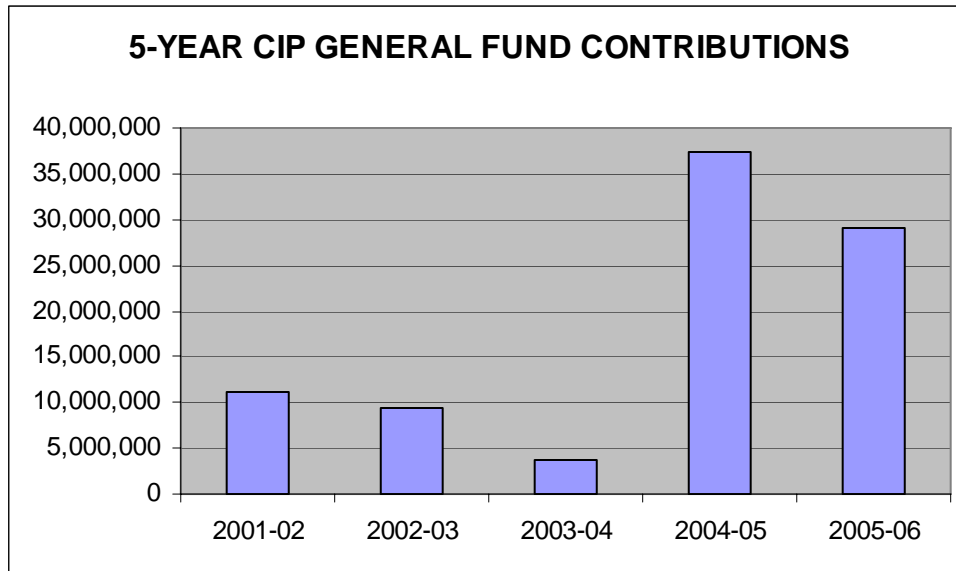
## BUDGET HISTORY

The Capital Improvement Program (CIP) is funded by a number a sources, including the county general fund and various discretionary and restricted funding sources:

- **General Fund – Local Cost:** Funded from local dollars provided to CIP for general fund projects.
- **Other Discretionary Funding:** The underlying funding source is from a general fund department or the Board has discretion over the funding source. Costs are reimbursed to the CIP by the department. This category includes realignment, Justice Facility Reserve, Fines and Forfeitures, special revenue, or internal service funds (such as Risk Management and Fleet Management).
- **Restricted Funding:** Any funding source other than the general fund, special revenue, or internal service funds, and the funding is from a dedicated source for a dedicated purpose. Examples are grants, Inmate Welfare Fund, enterprise funds, Courts, Library, fees, dedicated gas and sales tax, and state and federal aid.

The county's Capital Improvement Program includes construction, rehabilitation, and repair projects for numerous facilities and structures. Solid Waste Management and Transportation Division (road) projects are administered by the Department of Public Works (DPW). Architecture and Engineering Department (A&E) administers projects for all others, including Airports, Regional Parks, general fund departments, and Community Development and Housing (CDH).

The amount of general fund local cost funding for CIP varies annually based on available one-time funding. The following chart demonstrates the Board's commitment in recent years to address the backlog of deferred maintenance projects for county buildings and infrastructure. General fund contributions to CIP over the past five years have averaged approximately \$18 million per year. In addition, in the past two years, the Board has allocated approximately \$10.4 million for various city or community sponsored deferred maintenance/infrastructure capital projects that provide benefits to County residents. These contributions are also reflected in the CIP budget.



## ANALYSIS OF PROPOSED BUDGET

On October 28, 2005, county departments were requested to submit CIP requests for 2006-07. The County Administrative Office received 285 requests from 26 departments with an estimated total project cost of \$507.4 million. Departments submitting more than one CIP request prioritized their requests. CIP requests were also submitted by Architecture and Engineering Department (A&E) and Facilities Management Department (FM) for general projects.

The base budget allocation for CIP has been \$3.5 million annually. For 2006-07, the CAO recommended in its financing plan that the base budget allocation be increased to \$6.0 million annually. In addition, the CAO recommended an additional \$17 million be set aside from one-time county contingencies for a total of \$23 million to finance required general funded maintenance and repair projects. Projects proposed for funding include:

- **Modernization/Remodels/Expansions** – Five new construction projects are proposed: **\$6.6 million**
  - Fontana Courthouse Expansion and Remodel – This project will add two additional courtrooms and expansion space for the District Attorney and Public Defender's Office. The total project cost is \$6 million and will be funded from a combination of \$4 million from the county general fund and \$2 million from the Superior Court.
  - Calico Ghost Town campground restroom replacement - \$1.7 million
  - Mojave Narrows Regional Park – Restroom and shelter replacement - \$.5 million
  - San Bernardino – Human Resources Restroom remodel - \$.2 million
  - San Bernardino – Registrar of Voters remodel - \$.2 million
- **Heating, Ventilation and Air Conditioning (HVAC)** **\$5.7 million**
  - Seven new HVAC projects are proposed. HVAC systems will be replaced at the General Services and Public Works buildings in San Bernardino and various other boiler and chiller components will be replaced at the Barstow and Morongo Courthouses, West Valley Detention Center, Redlands Museum, and Rialto Sheriff and County Fire Communications Center.
- **Paving** **\$2.6 million**
  - Twelve parking lot repair/replacement/expansion projects are proposed for various county office buildings, museums and regional parks as part of the CIP pavement management program.
- **Building System Upgrade Projects** **\$2.4 million**
  - Ten projects are proposed that repair/replace or upgrade various building systems such as elevators, fire alarm systems, and electric service upgrades for various county office buildings.
- **Minor Deferred Maintenance Projects** **\$1.9 million**
  - Funding is proposed to address several minor deferred maintenance projects including the addition of \$1.4 million for paint and carpet replacements in county office buildings. The Facilities Management Department will be performing building assessments to identify and prioritize projects for the coming year.
- **Infrastructure Projects** **\$1.9 million**
  - Seven infrastructure projects are proposed that improve water systems, landscaping, hardscape, and recreation facilities including the rehabilitation of the entrance and historically significant areas at the Chino Airport (\$.8 million).
- **Roofing** **\$1.2 million**
  - Eight roofing repair/replacement projects are proposed for various county office buildings as part of the CIP roof management program.
- **General Projects** **\$ .8 million**
  - The balance of projects are of varying types such as ADA improvements and security system upgrades.



In addition to the general fund local cost projects above, departments have identified other discretionary funding sources for a number of projects in the amount of **\$5.9 million** and restricted funding sources in the amount of **\$7.4 million** (e.g. Community Development Block Grants, federal aviation grants, etc.). Transportation and Solid Waste Management have also proposed 33 new projects using restricted funding sources with a total budget of **\$37.1 million**.

The following chart demonstrates the proposed allocation of financing sources for CIP for 2006-07:

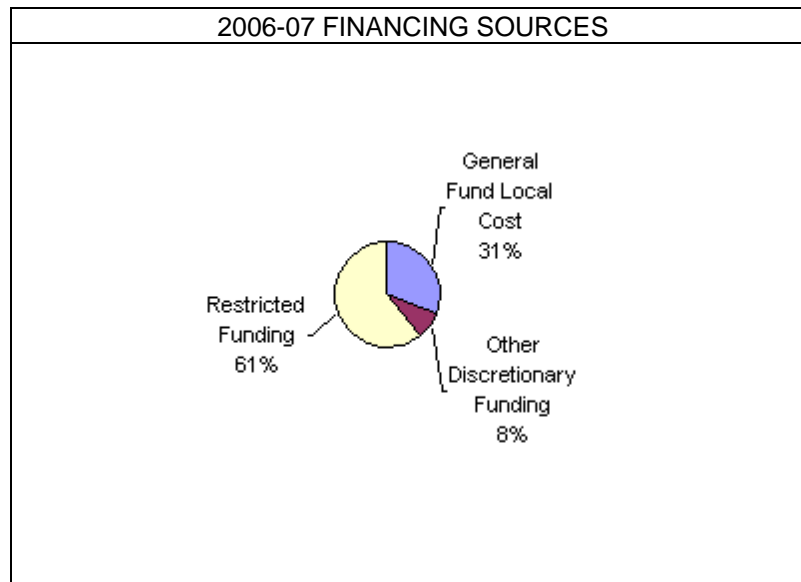


Table 1 provides a summary of all new proposed CIP projects for 2006-07.

**Table 1**

<b>SUMMARY OF 2006-07 RECOMMENDED NEW CIP PROJECTS</b>					
	<b># of Projects</b>	<b>General Fund Local Cost</b>	<b>Other Discretionary Funding</b>	<b>Restricted Funding</b>	<b>Total</b>
<b>CAPITAL PROJECT FUNDS:</b>					
<b>Architecture and Engineering (A&amp;E)</b>					
<b>Total New Projects (Fund CJV)</b>	<b>60</b>	<b>23,000,000</b>	<b>5,931,000</b>	<b>2,350,000</b>	<b>31,281,000</b>
<b>ADDITIONAL CAPITAL PROJECTS INCLUDED IN OTHER COUNTY FUNDS:</b>					
Airports New Projects (Various Funds)	8	-	-	3,986,136	3,986,136
Airports New Projects (CSA 60-Apple Valley)	2	-	-	1,050,458	1,050,458
<b>Total New Projects - A&amp;E</b>	<b>70</b>	<b>23,000,000</b>	<b>5,931,000</b>	<b>7,386,594</b>	<b>36,317,594</b>
<b>Dept. of Public Works (DPW)</b>					
Transportation (Various Funds)	8	-	-	2,111,094	2,111,094
Solid Waste Management (Various Funds)	25	-	-	34,939,000	34,939,000
<b>Total New Projects - DPW</b>	<b>33</b>	<b>-</b>	<b>-</b>	<b>37,050,094</b>	<b>37,050,094</b>
<b>TOTAL RECOMMENDED NEW CIP PROJECTS</b>	<b>103</b>	<b>23,000,000</b>	<b>5,931,000</b>	<b>44,436,688</b>	<b>73,367,688</b>



Details of all recommended new A&E CIP projects are included in Exhibit A – 2006-07 Recommended Capital Improvement Program New Projects Administered by Architecture and Engineering – By Funding Source, and Exhibit B – 2006-07 Recommended Capital Improvement Program New Projects Administered by Architecture and Engineering – By Location. Details of all recommended new Department of Public Works projects is included in Exhibit C - 2006-07 Recommended Capital Improvement Program New Projects Administered by Department of Public Works – Transportation, and Exhibit D – 2006-07 Recommended Capital Improvement Program New Projects Administered by Department of Public Works – Solid Waste Management.

## REVIEW OF CARRYOVER PROJECTS

Large capital projects often span more than one fiscal year and project balances are carried over annually until project completion.

There are currently 158 active projects in the A&E CIP budget with project budgets totaling \$173.4 million, including two large construction projects. Following is a status of the large projects:

	<u>Total Project Budget</u>	<u>Estimated Carryover Balance</u>
<ul style="list-style-type: none"> <li> <b>303 Building</b>  The 303 Building located at 303 W. 3<sup>rd</sup> Street in San Bernardino is being rehabilitated for occupancy. Tenant improvements are under construction with an estimated completion date of mid-February 2007. Upon completion, the 104,000 square foot building will be occupied by the Superior Court, District Attorney, and Public Defender's Office. </li> </ul>	<b>\$23.7 million</b>	<b>\$8.3 million</b>
<ul style="list-style-type: none"> <li> <b>Central Courthouse Seismic Retrofit and Remodel</b>  Design is nearly complete for the seismic retrofit and remodel of the Central Courthouse and T-Wing. Some remodel work will begin in the near future, such as the addition of an elevator in the T-Wing and remodel of T-Wing restrooms to be ADA compliant, however, the majority of work will not occur until a portion of the Superior Court functions are relocated to the 303 Building in February 2007. The entire seismic retrofit and remodel project will be completed in several phases and is expected to take approximately 36 months to complete. </li> </ul>	<b>\$40.8 million</b>	<b>\$35.8 million</b>

The A&E CIP carryover project list also includes 21 projects in which the Board has made contributions to other agencies for deferred maintenance/infrastructure capital projects that benefit county residents. While most of the agreements for these contributions have been completed, the actual payments are generally tied to some event, such as the award of a construction contract, and payments may occur over time. These projects will continue to be carried over in CIP until the required milestone has been achieved and the funds paid.

A summary of the status of previously approved A&E CIP projects still in progress is attached as Exhibit E – 2006-07 Carryover Projects Administered by Architecture and Engineering (Funds CJV and CJS).

Airports, Regional Parks, Transportation, and Solid Waste Management also have carryover capital project funds. Details are provided in Exhibit F – 2006-07 Airports Carryover Projects (Various Funds), Exhibit G – 2006-07 Regional Parks Carryover Projects (Various Funds), Exhibit H – 2006-07 Transportation Carryover Projects (Various Funds), and Exhibit I – 2006-07 Solid Waste Management Carryover Projects (Various Funds).



Table 2 below provides a summary of all Carryover Projects.

**Table 2**

<b>SUMMARY OF 2006-07 CARRYOVER BALANCES</b>					
<b>CAPITAL PROJECT FUNDS:</b>	<b># of</b>	<b>General Fund</b>	<b>Other</b>	<b>Restricted</b>	
<b>Architecture and Engineering (A&amp;E)</b>	<b>Projects</b>	<b>Local Cost</b>	<b>Discretionary</b>	<b>Funding</b>	<b>Total</b>
Structures & Improvements to Structures (Fund CJV)	158	42,660,335	15,181,420	35,714,537	93,556,292
Contributions to Other Agencies (Fund CJV)	21	9,522,500	-	-	9,522,500
High Desert Juvenile Detention Center (Fund CJS)	1	87,939	-	-	87,939
<b>Total Carryover Projects (Fund CJV &amp; CJS)</b>	<b>180</b>	<b>52,270,774</b>	<b>15,181,420</b>	<b>35,714,537</b>	<b>103,166,731</b>
<b>ADDITIONAL CAPITAL PROJECTS INCLUDED IN OTHER COUNTY FUNDS:</b>					
Airports Carryover Projects (Various Funds)	35	-	-	31,906,979	31,906,979
Airports Carryover Projects (CSA 60-Apple Valley)	10	-	-	2,754,876	2,754,876
Regional Parks Carryover Projects (Various Funds)	9	-	-	9,279,322	9,279,322
<b>Total Carryover Projects - A&amp;E</b>	<b>234</b>	<b>52,270,774</b>	<b>15,181,420</b>	<b>79,655,714</b>	<b>147,107,908</b>
<b>Dept. of Public Works (DPW)</b>					
Transportation Carryover Projects (Various Funds)	65	-	9,815,000	44,664,775	54,479,775
Solid Waste Mgmt Carryover Projects (Various Funds)	6	-	-	9,785,618	9,785,618
<b>Total Carryover Projects - DPW</b>	<b>71</b>	<b>-</b>	<b>9,815,000</b>	<b>54,450,393</b>	<b>64,265,393</b>
<b>TOTAL CARRYOVER PROJECTS</b>	<b>305</b>	<b>52,270,774</b>	<b>24,996,420</b>	<b>134,106,107</b>	<b>211,373,301</b>

A&E also anticipates the completion of 47 projects in 2005-06 with a total project budget of \$10.3 million. Savings from the completion of general fund projects is estimated to be \$258,918. This balance will remain in the CIP budget and be available to address cost overruns in other projects, should any occur. Details are provided in Exhibit J – 2005-06 Completed Projects Administered by Architecture and Engineering (Fund CJV).

## **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECT LIST**

In 2003, as part of the County Administrative Office's goal to improve long-range capital planning, county departments were requested to submit five-year projections for space needs and capital improvement projects.

For the 2006-07 annual CIP process, departments were requested to update their Five-Year Capital Improvement Program plan. Details of all requests in the five-year plan are provided in Exhibit K – Five-Year Capital Improvement Program. Year 1 submittals represent all of the CIP requests received from departments for 2006-07. Projects that have been funded or are proposed for funding in 2006-07 are highlighted.

While the Board of Supervisors has approved additional one-time funding over the past several years to address deferred maintenance in county facilities, the number of projects submitted and the total dollar volume continues to be reflective of years of limited funding for capital improvements. In addition, the submittals reflect a growing need for space countywide. Jail overcrowding, hospital expansion requirements, and office space needs are clearly the theme of many department submittals. The CAO plans to bring to the Board for consideration in the coming months long-range plans to address these needs as requirements and alternatives are fully identified.

## **POLICY ITEM REQUEST**

In addition to the recommended new CIP projects for 2006-07 in the amount of \$23 million included in the financing plan, the County Administrative Office is requesting the Board consider funding an additional \$13.3 million for other deferred maintenance projects. Details are provided in Exhibit L – 2006-07 Capital Improvement Program Policy Item Request.



## EXHIBIT A

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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Lot #	Proj. #	Dept. Supv.	General Fund - Local Cost New Projects (Fund CJV)			Address	Location	Description	Project Type	General Fund Local Cost		Other Discretionary Funding	Restricted Funding	Total
				Priority	Dist.	Department					Funding	Funding			
General Fund - Local Cost New Projects (Fund CJV)															
1	07-184	70000	11	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	H		100,000				100,000
2	07-183a	70010	19	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Hydraulic Elevator Upgrade Project - Barstow (1)	BS		118,750				118,750
3	07-223	70020	24	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Electric service main switchgear replacement	BS		100,000				100,000
4	07-225	70030	26	1	A&E/Fac. Mgmt.	301 Mt. View Ave.	Barstow	Reroof	R		250,000				250,000
5	07-224	70040	25	1	A&E/Fac. Mgmt.	303 Mt. View Ave.	Barstow	Reroof	R		80,000				80,000
6	07-183b	70050	20	4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade Chino (1)	BS		118,750				118,750
7	07-226b	70060	28	4	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaughter slurry/stripe parking lot	P		50,000				50,000
8	07-249	70070		4	BOS/4th District	7000 Merrill Ave.	Chino	Rehab entrance	I		800,000				800,000
9	07-155	70526		4	Fac. Mgmt.	7000 Merrill Avenue	Chino	Lighting retrofit. Payback 2 1/2 years	BS		800,000				800,000
10	07-226c	70080	29	5	A&E/Fac. Mgmt.	2001 W. Agua Mansa	Colton	Agua Mansa slurry/stripe parking lot	P		60,000				60,000
11	07-173	70090		All	CAO/A&E	Various	Countywide	ADA improvements to improve accessibility to county facilities	A		550,000				550,000
12	07-227	70100		All	Fac. Mgmt.	Various	Countywide	Miscell. Carpet & Paint Projects.	DM		1,367,600				1,367,600
13	07-172	70110		All	Fac. Mgmt. (FM)	Various	Countywide	FM Minor CIP	DM		500,000				500,000
14	07-226h	70120	34	2	A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory slurry/stripe parking lot	P		130,000				130,000
15	07-093	70130	5	2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterslide & splash pool rehabilitation	I		337,500				337,500
16	07-226g	70140	33	2	A&E/Fac. Mgmt.	2555 Glen Helen Parkway	Devore	Amphitheatre slurry/stripe parking lot	P		90,000				90,000
17	07-229	70150	36	2	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Rd. to All-Weather	P		500,000				500,000
18	07-259	70522		2	A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls	I		200,000				200,000
19	07-183c	70160	21	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Hydraulic Elevator Upgrade (2)	BS		237,500				237,500

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Healthy Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT A**

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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Lot #	Proj. #	Dept. Supv. Priority Dist.	Department	Address	Location	Description	Project Type	General Fund		Other Discretionary Funding	Restricted Funding	Total
									Local	Cost			
General Fund - Local Cost New Projects (Fund CJV) (Cont'd)													
20	07-230	70170		5	A&E/Fac. Mgmt. 17780 & 17830 Arrow Route	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PA (Court funding)	C		4,000,000		2,000,000	6,000,000
21	07-261	70520		5	A&E/Fac. Mgmt. 17780 & 17830 Arrow Route	Fontana	Remove/replace parking lot.	P		350,000			350,000
22	07-260	70524		3	A&E/Fac. Mgmt. 6527 Whitefeather Rd.	Joshua Tree	HVAC unit replacements (phase II)	H		500,000			500,000
23	07-151	70180		5	A&E/Fac. Mgmt. 1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	R		280,000			280,000
24	07-179	70190		2	A&E/Fac. Mgmt. 8303 N. Haven Ave.	Rancho Cucu.	FLJC Exterior FRP Panels and window caulking	I		180,000			180,000
25	07-180	70200		2	A&E/Fac. Mgmt. 8303 N. Haven Ave.	Rancho Cucu.	Base Isolation Testing	BS		80,000			80,000
26	07-228	70210		4	A&E/Fac. Mgmt. 8303 N. Haven Ave.	Rancho Cucu.	Parking Lot expansion	P		180,000			180,000
27	07-226d	70220		3	A&E/Fac. Mgmt. 8810 Hemlock	Rancho Cucu.	John Rains House slurry/stripe parking lot	P		70,000			70,000
28	07-156	70230		2	A&E/Fac. Mgmt. 9500 Etiwanda Ave.	Rancho Cucu.	WVDC chiller #1 replacement	H		600,000			600,000
29	07-175	70240		2	A&E/Fac. Mgmt. 9500 Etiwanda Ave.	Rancho Cucu.	WVDC Emergency generator controls	BS		200,000			200,000
30	07-177	70250		2	A&E/Fac. Mgmt. 9500 Etiwanda Ave.	Rancho Cucu.	WVDC Retention Basin Vegetation and debris clearing	I		70,000			70,000
31	07-182	70260		3	A&E/Fac. Mgmt. 2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement	H		100,000			100,000
32	07-153	70270		3	A&E/Fac. Mgmt. 216 Brookside Ave.	Redlands	Roof replacement project	R		120,000			120,000
33	07-226a	70280		3	A&E/Fac. Mgmt. 222 Brookside Ave.	Redlands	Slurry/stripe parking lot	P		40,000			40,000
34	07-152	70290		3	A&E/Fac. Mgmt. 222 Brookside Ave.	Redlands	Roof replacement project	R		120,000			120,000
35	07-226e	70300		3	A&E/Fac. Mgmt. 26930 Barton Rd.	Redlands	Assistencia slurry/stripe parking lot.	P		30,000			30,000
36	07-154	70310		5	A&E/Fac. Mgmt. 1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	H		250,000			250,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Lot #	Proj. #	Dept.	Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund		Other Discretionary Funding	Restricted Funding	Total
												Local	Cost			
General Fund - Local Cost New Projects (Fund CJV) (Cont'd)																
37	07-077	70320	1	5			Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	HS	100,000				100,000
38	07-080	70330	4	5			Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st Floor	C	250,000				250,000
39	07-149	70340	12	5			A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.	BS	150,000				150,000
40	07-150	70350	13	5			A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.	BS	150,000				150,000
41	07-222	70360	23	5			A&E/Fac. Mgmt.	210 N. Lena Rd.	San Bernardino	Reroof, Building 1	R	70,000				70,000
42	07-221	70370	22	5			A&E/Fac. Mgmt.	364 N. Mountain View	San Bernardino	Roof Repair	R	240,000				240,000
43	07-262	70530		5			A&E/Fac. Mgmt.	SEC of 3rd and Arrowhead	San Bernardino	Pave City-owned site for 312 additional parking spaces.	P	1,100,000				1,100,000
44	07-158	70532		5			A&E/Fac. Mgmt.	385 N. Arrowhead Ave.	San Bernardino	Additional funding for emergency generator	BS	400,000				400,000
45	07-176	70380	14	5			A&E/Fac. Mgmt.	401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	R	70,000				70,000
46	07-159	70390	8	5			A&E/Fac. Mgmt.	777 E. Rialto	San Bernardino	HVAC equipment replacement	H	2,200,000				2,200,000
47	05-159	70400	1	5			Registrar of Voters	777 E. Rialto	San Bernardino	Remodel space	C	193,400				193,400
48	07-160	70410	7	5			A&E/Fac. Mgmt.	825 E. 3rd St.	San Bernardino	HVAC equipment replacement	H	1,980,000				1,980,000
49	07-263	70534		5			A&E/Fac. Mgmt.	Gilbert St.	San Bernardino	Campus improvements	I	200,000				200,000
50	07-264	70536		5			A&E/Fac. Mgmt.	670 E. Gilbert St.	San Bernardino	ISD Fuel Storage Tank	I	100,000				100,000
51	07-148	70420	3	1			Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Reg. Pk. Playground restroom and shelter replacement	C	526,500				526,500
52	07-091	70430	2	1			Regional Parks	36600 Ghost Town Rd.	Yermo	Calico campground restroom replacement	C	1,670,000				1,670,000
53	07-226f	70440	32	3			A&E/Fac. Mgmt.	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe parking lot	P	40,000				40,000
53	Sub-Total General Fund - Local Cost New Projects (Fund CJV)												23,000,000	0	2,000,000	25,000,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofting, H-HVAC



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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Lot #	Proj. #	Dept.	Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund		Restricted Funding	Total	
											Local Cost	Discretionary Funding			
Discretionary Funding New Projects (Fund CjV)															
1	07-231	70450	1	5		Agriculture	777 E. Rialto	San Bernardino	Recarpet	DM		16,000		16,000	
2	07-016	70460	5	1		Probation	21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HDJDAC	I		185,000		185,000	
3	07-015	70470	4	1		Probation	301 E. Mountain View Ave.	Barstow	Recarpet and repaint.	DM		40,000		40,000	
4	07-018	70480	6	5		Probation	175 W. 5th St.	San Bernardino	Remodel 4th floor bathrooms. Replace tile, flooring and paint.	C		290,000		290,000	
5	07-012	70490	1	5		Probation	900 E. Gilbert St.	San Bernardino	CVJDAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	C		5,200,000		5,200,000	
6	07-085	70500	1	5		Risk Management	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	C		200,000		200,000	
6	Sub-Total Discretionary Funding New Projects (Fund CjV)											0	5,931,000	0	5,931,000
Non-Discretionary Funding New Projects (Fund CjV)															
1	07-174	70510		All		Community Development and Housing	Various	Countywide	Minor Community Development Block Grant (CDBG) projects.	DM			350,000	350,000	
1	Sub-Total Non-Discretionary Funding New Projects (Fund CjV)											0	0	350,000	350,000
60	Total Recommended New Projects (Fund CjV)											23,000,000	5,931,000	2,350,000	31,281,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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## 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING By Funding Source

#	CIP Lot #	Proj. #	Dept. Supv. Priority Dist.	Department	Address	Location	Description	Project Type	General Fund			Restricted Funding	Total		
									Local	Cost	Other Discretionary Funding				
Airports New Projects															
1	07-129		5	4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P			466,375	466,375		
2	07-132		8	4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	PL			200,000	200,000		
3	07-253			4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	P			933,593	933,593		
4	07-126		2	1	Airports	39500 National Trails Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	P			71,000	71,000		
5	07-254			1	Airports	39500 National Trails Hwy	Daggett	Taxiway A & C electrical upgrades	I			669,375	669,375		
6	07-255			1	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	P			1,535,793	1,535,793		
7	07-127		3	1	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	P			71,000	71,000		
8	07-128		4	1	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	P			39,000	39,000		
8	Sub-Total Airports New Projects											0	0	3,986,136	3,986,136
Airports - Apple Valley Airport (CSA60)															
1	07-125		1	1	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	P			74,388	74,388		
2	07-257			1	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	I			976,070	976,070		
2	Sub-Total Airports - Apple Valley Airport (CSA 60)											0	0	1,050,458	1,050,458
10	Total Recommended Airports New Projects											0	0	5,036,594	5,036,594
70	TOTAL RECOMMENDED NEW PROJECTS ADMINISTERED BY A&E											23,000,000	5,931,000	7,386,594	36,317,594

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING**

**By Location**

#	CIP	Proj.	Log #	Proj. #	Dept.	Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund	Other Discre-	Restricted	Total
Countywide																	
1	07-173	70090			All				County Administrative Office (CAO)	Various	Countywide	ADA improvements to improve accessibility to county facilities	A	550,000			550,000
2	07-227	70100			All				Fac. Mgmt. (FM)	Various	Countywide	Miscell. Carpet & Paint Projects	DM	1,367,600			1,367,600
3	07-172	70110			All				Fac. Mgmt.	Various	Countywide	FM Minor CIP	DM	500,000			500,000
4	07-174	70510			All				Community Development and Housing	Various	Countywide	Minor Community Development Block Grant (CDBG) projects.	DM		350,000		350,000
4	Total Countywide													2,417,600	0	350,000	2,767,600
First District																	
1	07-016	70460			5	1			Probation	21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HDJDAC	I		185,000		185,000
2	07-184	70000			11	1			A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	H	100,000			100,000
3	07-183a	70010			19	1			A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Hydraulic Elevator Upgrade Project - Barstow (1)	BS	118,750			118,750
4	07-223	70020			24	1			A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Electric service main switchgear replacement	BS	100,000			100,000
5	07-225	70030			26	1			A&E/Fac. Mgmt.	301 E. Mountain View Ave.	Barstow	Reroof	R	250,000			250,000
6	07-015	70470			4	1			Probation	301 E. Mountain View Ave.	Barstow	Recarpet and repaint.	DM		40,000		40,000
7	07-224	70040			25	1			A&E/Fac. Mgmt.	303 E. Mountain View Ave.	Barstow	Reroof	R	80,000			80,000
8	07-151	70180			5	1			A&E/Fac. Mgmt.	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	R	280,000			280,000
9	07-148	70420			3	1			Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Playground restroom and shelter replacement	C	526,500			526,500
10	07-091	70430			2	1			Regional Parks	36600 Ghost Town Rd.	Yermo	Calico campground restroom replacement	C	1,670,000			1,670,000
10	Total First District													3,125,250	225,000	0	3,350,250

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING**

**By Location**

#	CIP	Proj.	Dept.	Supv.	Proj. Log #	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Second District</b>																
1	07-226h	70120	34	2	A&E/Fac. Mgmt.			24171 Lake Dr.	Crestline		Lake Gregory slurry/stripe parking lot	P	130,000			130,000
2	07-093	70130	5	2	Regional Parks			24171 Lake Dr.	Crestline		Lake Gregory waterslide & splash pool rehabilitation	I	337,500			337,500
3	07-226g	70140	33	2	A&E/Fac. Mgmt.			2555 Glen Helen Parkway	Devore		Amphitheatre slurry/stripe parking lot	P	90,000			90,000
4	07-229	70150	36	2	A&E/Fac. Mgmt.			Institution Road	Devore		Upgrade Institution Rd. to All-Weather	P	500,000			500,000
5	07-259	70522		2	A&E/Fac. Mgmt.				Devore		Glen Helen - Automatic water system controls	I	200,000			200,000
6	07-179	70190	16	2	A&E/Fac. Mgmt.			8303 N. Haven Ave.	Rancho Cucu.		FLJC Exterior FRP Panels and window caulking	I	180,000			180,000
7	07-180	70200	17	2	A&E/Fac. Mgmt.			8303 N. Haven Ave.	Rancho Cucu.		Base Isolation Testing	BS	80,000			80,000
8	07-228	70210	4	2	A&E/Fac. Mgmt.			8303 N. Haven Ave.	Rancho Cucu.		Parking Lot expansion	P	180,000			180,000
9	07-226d	70220	3	2	A&E/Fac. Mgmt.			8810 Hemlock	Rancho Cucu.		John Rains House slurry/stripe parking lot	P	70,000			70,000
10	07-156	70230	15	2	A&E/Fac. Mgmt.			9500 Etiwanda Ave.	Rancho Cucu.		WVDC chiller #1 replacement	H	600,000			600,000
11	07-175	70240	1	2	A&E/Fac. Mgmt.			9500 Etiwanda Ave.	Rancho Cucu.		WVDC Emergency generator controls replacement	BS	200,000			200,000
12	07-177	70250	16	2	A&E/Fac. Mgmt.			9500 Etiwanda Ave.	Rancho Cucu.		WVDC Retention Basin Vegetation and debris clearing	I	70,000			70,000
<b>12 Total Second District</b>													<b>2,637,500</b>	<b>0</b>	<b>0</b>	<b>2,637,500</b>
<b>Third District</b>																
1	07-260	70524		3	A&E/Fac. Mgmt.			6527 Whitefeather Rd.	Joshua Tree		HVAC unit replacements (phase II)	H	500,000			500,000
2	07-182	70260	18	3	A&E/Fac. Mgmt.			2024 Orange Tree Ln.	Redlands		Museum Association buildings HVAC replacement	H	100,000			100,000
3	07-153	70270	10	3	A&E/Fac. Mgmt.			216 Brookside Ave.	Redlands		Roof replacement project	R	120,000			120,000
4	07-226a	70280	27	3	A&E/Fac. Mgmt.			222 Brookside Ave.	Redlands		Slurry/stripe parking lot	P	40,000			40,000
5	07-152	70290	6	3	A&E/Fac. Mgmt.			222 Brookside Ave.	Redlands		Roof replacement project	R	120,000			120,000
6	07-226e	70300	31	3	A&E/Fac. Mgmt.			26930 Barton Rd.	Redlands		Assistencia slurry/stripe parking lot	P	30,000			30,000
7	07-226f	70440	32	3	A&E/Fac. Mgmt.			32183 Kentucky	Yucaipa		Yucaipa Adobe slurry/stripe parking lot	P	40,000			40,000
<b>7 Total Third District</b>													<b>950,000</b>	<b>0</b>	<b>0</b>	<b>950,000</b>

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Healthy Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING**

**By Location**

#	CIP Proj. Log #	Proj. #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
Fourth District													
1	07-183b	70050	20	4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade - Chino (1)	BS	118,750			118,750
2	07-226b	70060	28	4	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaughter slurry/stripe parking lot	P	50,000			50,000
3	07-249	70070		4	BOS/4th District	7000 Merrill Ave.	Chino	Rehab entrance	I	800,000			800,000
4	07-155	70526		4	Fac. Mgmt.	7000 Merrill Avenue	Chino	Lighting retrofit. Payback 2 1/2 years	BS	800,000			800,000
4	Total Fourth District									1,768,750	0	0	1,768,750
Fifth District													
1	07-226c	70080	29	5	A&E/Fac. Mgmt.	2001 W. Agua Mansa	Colton	Agua Mansa slurry/stripe parking lot	P	60,000			60,000
2	07-183c	70160	21	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Hydraulic Elevator Upgrade (2)	BS	237,500			237,500
3	07-230	70170		5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/DPD (Court funding)	C	4,000,000		2,000,000	6,000,000
4	07-261	70520		5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Remove/replace parking lot	P	350,000			350,000
5	07-154	70310	9	5	A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	H	250,000			250,000
6	07-077	70320	1	5	Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	HS	100,000			100,000
7	07-080	70330	4	5	Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st Floor	C	250,000			250,000
8	07-018	70480	6	5	Probation	175 W. 5th St.	San Bernardino	Remodel 4th floor bathrooms. Replace tile, flooring and paint.	C		290,000		290,000
9	07-149	70340	12	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.	BS	150,000			150,000
10	07-150	70350	13	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.	BS	150,000			150,000
11	07-222	70360	23	5	A&E/Fac. Mgmt.	210 N. Lena Rd.	San Bernardino	Reroof, Building 1	R	70,000			70,000
12	07-085	70500	1	5	Risk Management	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	C		200,000		200,000
13	07-221	70370	22	5	A&E/Fac. Mgmt.	364 N. Mountain	San Bernardino	Roof Repair	R	240,000			240,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/ Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





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### 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

#### By Location

#	CIP	Proj.	Dept.	Supv.	Proj. Log #	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>																
14	07-262	70530		5	A&E/Fac. Mgmt.			SEC of 3rd and Arrowhead	San Bernardino		Pave City-owned site for 312 additional parking spaces.	P	1,100,000			1,100,000
15	07-158	70532		5	A&E/Fac. Mgmt.			385 N. Arrowhead Ave.	San Bernardino		Additional funding for emergency generator	BS	400,000			400,000
16	07-176	70380	14	5	A&E/Fac. Mgmt.			401 N. Arrowhead Ave.	San Bernardino		Central Courts North Annex repair and refurbish existing roof	R	70,000			70,000
17	07-159	70390	8	5	A&E/Fac. Mgmt.			777 E. Rialto	San Bernardino		HVAC equipment	H	2,200,000			2,200,000
18	05-159	70400	1	5	Registrar of			777 E. Rialto	San Bernardino		Remodel space	C	193,400			193,400
19	07-231	70450	1	5	Agriculture			777 E. Rialto	San Bernardino		Recarpet	C		16,000		16,000
20	07-160	70410	7	5	A&E/Fac. Mgmt.			825 E. 3rd St.	San Bernardino		HVAC equipment	H	1,980,000			1,980,000
21	07-263	70534		5	A&E/Fac. Mgmt.			Gilbert St.	San Bernardino		Campus improvements	I	200,000			200,000
22	07-264	70536		5	A&E/Fac. Mgmt.			670 E. Gilbert St.	San Bernardino		ISD Fuel Storage Tank	I	100,000			100,000
23	07-012	70490	1	5	Probation			900 E. Gilbert St.	San Bernardino		CVJ/DAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	C		5,200,000		5,200,000
<b>23 Total Fifth District</b>													<b>12,100,900</b>	<b>5,706,000</b>	<b>2,000,000</b>	<b>19,806,900</b>
<b>60 Total Recommended New Projects Administered by A&amp;E (Fund CJV)</b>													<b>23,000,000</b>	<b>5,931,000</b>	<b>2,350,000</b>	<b>31,281,000</b>

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

**EXHIBIT B**

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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING**

**By Location**

#	CIP	Proj.	Dept.	Supv.	Proj.	General Fund	Other Discre-	Restricted	Total
Proj. Log #	#	Priority	Dist.		Type	Local Cost	tionary Funding	Funding	
Airports Recommended New Projects									
Countywide									
First District									
1	07-125	1	1	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	74,388	74,388
2	07-257	1	1	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	976,070	976,070
3	07-126	2	1	Airports	39500 National Trails Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	71,000	71,000
4	07-254	1	1	Airports	39500 National Trails Hwy	Daggett	Taxiway A & C electrical upgrades	669,375	669,375
5	07-255	1	1	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	1,535,793	1,535,793
6	07-127	3	1	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	71,000	71,000
7	07-128	4	1	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	39,000	39,000
7	Total First District						0	3,436,626	3,436,626
Second District									
Third District									
Fourth District									
1	07-129	5	4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	466,375	466,375
2	07-132	8	4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	200,000	200,000
3	07-253	4	4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	933,593	933,593
3	Total Fourth District						0	1,599,968	1,599,968
Fifth District									
10	Total Recommended New Airports Projects Administered by A&E						0	5,036,594	5,036,594
70	TOTAL RECOMMENDED NEW PROJECTS ADMINISTERED BY A&E						23,000,000	5,931,000	36,317,594

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# EXHIBIT C

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## 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - TRANSPORTATION (Various Funds)

#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund			Total	Funding Source
												Local Cost	Discretionary Funding	Restricted Funding		
Transportation New Projects																
Countywide																
First District																
1	07-190			1	DPW - Transportation			Kiowa Rd. between Van Dusen Rd N/Tussing Ranch Rd.	Apple Valley	Rehab.	I			940,094	940,094	Measure I
2	07-195			1	DPW - Transportation			Phelan Road At Wilson Ranch Road	Phelan	Signal installation	I			250,000	250,000	Fee Plan
3	07-194			1	DPW - Transportation			Phelan Road, various locations	Phelan	Drainage improvements	I			193,000	193,000	Measure I
4	07-192			1	DPW - Transportation			Lone Pine Canyon Rd. 4M S, SR-138 N .05 M	Wrightwood	Rehabilitation and guardrail	I			275,000	275,000	Gas Tax
4	Total First District											0	0	1,658,094	1,658,094	
Second District																
1	07-198			2	DPW - Transportation			Cherry Ave. at San Bernardino Ave.	Fontana	Intersection improvement	I			310,000	310,000	RDA
2	07-201			2	DPW - Transportation			San Bernardino Ave. between Commerce Dr. E/Mulberry Ave.	Fontana	Widen roadway, design only	I			35,000	35,000	RDA
2	Total Second District											0	0	345,000	345,000	
Third District																
1	07-210			3	DPW - Transportation			Colton Avenue between Opal Ave. and Wabash Ave.	Mentone	Widen, drain, pave	I			20,000	20,000	Measure I
2	07-212			3	DPW - Transportation			Nice Ave. at Wabash Ave.	Mentone	Drainage improvements	I			88,000	88,000	Gas Tax
2	Total Third District											0	0	108,000	108,000	
Fourth District																
Fifth District																
8	TOTAL RECOMMENDED TRANSPORTATION NEW PROJECTS											0	0	2,111,094	2,111,094	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansion s, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





# EXHIBIT D

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## 2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT (Various Funds)

#	Log #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund		Other Discretionary Funding	Restricted Funding	Total	Funding Source
								Local	Cost				
Countywide													
1	07-241	All	DPW - Solid Waste Mgmt.	Various	Countywide	Colton, Mid-Valley, San Timoteo LFGEs Modification / Expansion (VFD & Wells)	I				325,000	325,000	EAL
2	07-243	All	DPW - Solid Waste Mgmt.	Various	Countywide	Installation of LFGEs wells at various active sanitary landfills (Colton, Mid-Valley, San Timoteo, Victorville, Barstow and Landers)	I				200,000	200,000	EAL
2	Total Countywide												
First District													
1	07-240	1	DPW - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Construction of LFG Extraction/Treatment System	I				500,000	500,000	EAL
2	07-245	1	DPW - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Lenwood-Hinkley Design/install groundwater monitoring wells - CAP	I				750,000	750,000	EAL
3	07-139	1	DPW - Solid Waste Mgmt.	Pontiente Road	Newberry Springs	Final closure construction of an inactive landfill.	I				1,000,000	1,000,000	EAB
4	07-137	1	DPW - Solid Waste Mgmt.	10130 Buckwheat Rd.	Phelan	Final closure construction of an inactive landfill.	I				3,200,000	3,200,000	EAB
5	07-136	1	DPW - Solid Waste Mgmt.	7501 Pinto Mtn. Rd.	Twentynine Palms	Resurface entry road at 29 Palms Sanitary Landfill.	P				286,000	286,000	EAA -Operational Revenues
6	07-238	1	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1A Liner Construction	I				3,200,000	3,200,000	EAB
7	07-239	1	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1B Stage 1 Excavation & Liner Construction	I				2,000,000	2,000,000	EAB
8	07-138	1	DPW - Solid Waste Mgmt.	40950 Minneola	Yermo	Final closure construction of an inactive landfill.	I				1,200,000	1,200,000	EAB
8	Total First District												
								0	0	0	12,136,000	12,136,000	
								0	0	0	0	0	
Second District													
Third District													
1	07-140	3	DPW - Solid Waste Mgmt.	38550 Holcomb Valley Rd.	Big Bear City	Final closure construction of an inactive landfill.	I				2,600,000	2,600,000	EAB
2	07-235	3	DPW - Solid Waste Mgmt.	59200 Wintner Rd.	Landers	Septic Pond #3 Construction	I				3,000,000	3,000,000	EAB

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

**EXHIBIT D**

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**2006-07 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS - SOLID WASTE MANAGEMENT  
(Various Funds)**

#	Log #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total	Funding Source
Third District (Cont'd)												
3	07-244	3	DPW - Solid Waste Mgmt.	59200 Winter Rd.	Landers	Design/install 2 groundwater quality monitoring wells	I			600,000	600,000	EAL
4	07-134	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	Replace existing 50' truck scale at San Timoteo Landfill with a 70' truck scale.	I			75,000	75,000	EAA - Operational Revenues
5	07-236	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Detention Basin Construction	I			479,000	479,000	EAB
6	07-237	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction	I			7,000,000	7,000,000	EAB
7	07-247	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells	I			100,000	100,000	EAL
8	07-242	3	DPW - Solid Waste Mgmt.	29800 Heaps Peak Rd.	Running Springs	Heaps Peak LCRRS - Construction of Treatment System	I			300,000	300,000	EAL
9	07-248	3	DPW - Solid Waste Mgmt.	33900 Oak Glen Rd.	Yucaipa	Yucaipa Construction of LFG Extraction/Treatment system - CAP	I			150,000	150,000	EAL
10	07-145	3	DPW - Solid Waste Mgmt.	Yucaipa Disposal Site	Yucaipa	Design and construction of a groundwater extraction and treatment system.	I			750,000	750,000	EAL - Sale of property located N. of Milliken Landfill - 100%
10	Total Third District							0	0	15,054,000	15,054,000	
Fourth District												
Fifth District												
1	07-135	5	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Resurface entry road at Colton Sanitary Landfill	P			99,000	99,000	EAA - Operational Revenues
2	07-143	5	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Construction of a Subtitle D Double Composite Liner.	I			1,500,000	1,500,000	EAB - Sale of property located N. of Milliken Landfill - 100%
3	07-141	5	DPW - Solid Waste Mgmt.	2340 Alder Ave.	Rialto	Construction of a Subtitle D Double Composite Liner.	I			5,000,000	5,000,000	EAB -Sale of property located N. of Milliken Landfill - 100%
4	07-246	5	DPW - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3 Installation of Horizontal LFG Wells	I			125,000	125,000	EAL
5	07-144	5	DPW - Solid Waste Mgmt.	Mid-Valley Sanitary Landfill	Rialto	Installation of groundwater monitoring wells.	I			500,000	500,000	EAL - Sale of property located N. of Milliken Landfill - 100%
5	Total Fifth District							0	0	7,224,000	7,224,000	
25	TOTAL RECOMMENDED SOLID WASTE MANAGEMENT NEW PROJECTS							0	0	34,939,000	34,939,000	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT E**

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>2006-07 Carryover Projects (Fund CJV - Structures and Improvements to Structures - Object 4030)</b>													
<b>Countywide Carryover Projects</b>													
1		20680	All	A&E/Fac. Mgmt.	Countywide	Various	Space study/CAFM	880,000	967			967	General Fund
2		20705	All	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	740,000	18,831			18,831	General Fund
3	04-143	40250	All	A&E/Fac. Mgmt.	Countywide	Various	Rehab hydraulic elevators	428,000	360,032			360,032	General Fund
4	04-177	50000	All	Fac. Mgmt.	Countywide	Various	Fac Mgmt minor remodel	400,000	389,604			389,604	General Fund
5	04-107	50010	All	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/vario us sites	199,965	124,382			124,382	General Fund
6	04-175a: h, m,n,p	50100	All	A&E/Fac. Mgmt.	Countywide	Various	Valley parking lot pavement mgmt program	175,150	40,488			40,488	General Fund
7	06-093	60000	All	A&E/Fac. Mgmt.	Countywide	Various	Minor FM CIP	400,000	218,985			218,985	General Fund
8	06-094	60010	All	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/vario us sites	450,000	394,331			394,331	General Fund
9	06-116	60020	All	A&E/Fac. Mgmt.	Countywide	Various	Minor CIP, flooring and painting lobbies/exterior	100,000	100,000			100,000	General Fund
10		90680	All	A&E/Fac. Mgmt.	Countywide	Various	Site assessment and remediation	1,275,160	260,627			260,627	General Fund
11		60500	All	Redevelopment Agency	Countywide	Various	Perimeter Fences at various RDA properties	0			-143	-143	General Fund
12		60510	All	A&E/Fac. Mgmt.	Countywide	Various	Savings from Completed General Fund projects	613,531	2,549			2,549	General Fund
12	<b>Total Countywide Carryover Projects</b>							<b>5,661,806</b>	<b>1,910,796</b>	<b>0</b>	<b>-143</b>	<b>1,910,653</b>	



## EXHIBIT E

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

Period Ending 2/28/06

#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>First District Carryover Projects</b>													
1	05-158	50860	1	Sheriff	Adelanto	9330-9348 Commerce Rd.	Adelanto Jail rehab	31,307,989	256,457			256,457	General Fund/ Prop 172/ Sheriff
2	04-105c	50040	1	A&E/Fac. Mgmt.	Barstow	225 E. Mt. View	Barstow Sheriff roof repair	239,221	8,211			8,211	General Fund
3	04-072	50310	1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt install above ground fuel tanks	150,000		103,452		103,452	Fleet Mgmt
4	04-074	50330	1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt remove underground fuel tanks	25,000		23,681		23,681	Fleet Mgmt
5	04-187i	50520	1	CDH	Barstow	701 E. Main Street	Barstow Domestic Violence building	20,000			18,141	18,141	CDBG
6	04-187j	50525	1	CDH	Barstow	Lenwood/Grandv lew	Jasper Park Restroom/Kitchen Improvements	10,000			10,000	10,000	CDBG
7	04-168	50370	1	Sheriff	Devore	18000 Institution Rd.	GHRC water main addition	273,120			8,466	8,466	Inmate Welfare
8	06-150	50945	1	Sheriff	Devore	18000 Institution Rd.	Glen Helen Women's Modular Classroom	626,931			624,831	624,831	Sheriff
9	06-001	60060	1	Sheriff	Earp	Parker Dam Rock House, Parker Dam Rd N. across the street from Fire Station #1	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	580,000	580,000			580,000	General Fund
10	06-126	60040	1	A&E/Fac. Mgmt.	Needles	1111 Bailey	Remodel County and City owned bldgs.	550,000	546,689			546,689	General Fund
11	04-093	50290	1	Regional Parks	Needles	Park Moabi Rd. @ I-40	Moabi Reg Pk construct domestic water well	285,000	211,546			211,546	General Fund
12	03-151	30050	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk weir meter	814,379		68,109		68,109	Regional Parks



# EXHIBIT E

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## 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING (Funds CJV and CJS)

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund		Other Discretionary Funding	Restricted Funding	Projected Carryover	
									Local Cost				Balance	Source
First District Carryover Projects (Cont'd)														
13	04-095	40070	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk design horsehoe lake rehab	20,000	7,350				7,350	General Fund
14	05-097	50732	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows roads paving	350,000	47,943				47,943	General Fund
15	05-098	50734	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows interpretive center	400,000	372,812				372,812	General Fund
16	05-099	50736	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows front entry/iron ranger	250,000	217,480				217,480	General Fund
17	05-100	50738	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground renovation	780,316	30,693				30,693	General Fund
18	06-134	60050	1	A&E/Fac. Mgmt.	Wrightwood	6014 Park Drive	Acquire 1,600 sq.ft. Library bldg & save lease costs	495,000	495,000				495,000	General Fund
19	05-101	50744	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk roads	280,500	30,168				30,168	General Fund
20	05-102	50746	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk playground	150,000	149,842				149,842	General Fund
20	Total First District Carryover Projects							37,607,456	2,954,191	195,242	661,438	3,810,871		
Second District Carryover Projects														
1	06-119g	50925	2	CDH	Crestline	23460 Crest Forest Dr.	Crest Services Family remodel	75,000			46,954	46,954	CDBG	
2	05-103	50748	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory San Moritz Lodge repairs	750,000	733,309				733,309	General Fund
3	05-104	50750	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory water slide	450,000	431,765				431,765	General Fund
4	05-105	50752	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory playground shelter	200,000	199,578				199,578	General Fund
5	05-106	50754	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory Skate board park	650,000	586,243				586,243	General Fund



Period Ending 2/28/06

**EXHIBIT E**

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund		Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
									Local	Cost				
Second District Carryover Projects (Cont'd)														
6	05-170	50870	2	A&E/Fac. Mgmt.	Crestline	24171 Lake Dr.	Lake Gregory Senior Center water damage repairs	85,560				9,340	9,340	Risk Management
7		10470	2	Regional Parks	Crestline	24171 Lake Drive	Lake Gregory dam valve replacement	180,000	104,210				104,210	General Fund
8	06-169	60585	2	Board of Supervisors (BOS)	Crestline	24171 Lake Drive	Lake Gregory Reg. Pk. - paving of parking lot	175,000	175,000				175,000	General Fund
9	04-167	50360	2	Sheriff	Devore	18000 Institution Rd.	GHRC kitchen/restroom addition	668,995				28,277	28,277	Inmate Welfare
10	06-162	60650	2	Sheriff	Devore	18000 Institution Rd.	Sheriff's Training Center Physical Training Field	493,322				450,062	450,062	State Grant
11	06-131	60100	2	A&E/Fac. Mgmt.	Devore	18000 Institution Rd, Glen	Roof Repairs - Various bldgs.	220,000	217,530				217,530	General Fund
12	02-082	30440	2	Sheriff	Devore	18000 Institution Rd.	GHRC Minimum Security dorm	246,813				46,278	46,278	Inmate Welfare
13	03-045	30445	2	Sheriff	Devore	18000 Institution Rd.	GHRC Security system master plan	75,000				553	553	Inmate Welfare
14	06-100	60080	2	A&E/Fac. Mgmt.	Devore	18958 Institution Rd, EVOC	Repair Roof	50,000	37,427				37,427	General Fund
15	05-169	50910	2	Public Health	Devore	19777 Shelter Way	Animal Shelter safety/security additions	322,750	60,000	209,943			269,943	Public Health
16	03-251	30280	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water systems improvements Phase II	2,140,690	1,482,086				1,482,086	General Fund
17	04-194	40100	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water system Phase III	1,247,720	114,669				114,669	General Fund



Period Ending 2/28/06

**EXHIBIT E**

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

# Proj.	CJP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Second District Carryover Projects (Cont'd)													
18	04-081	40110	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen Reg Pk rehab campground paving	275,000	224,012			224,012	General Fund
19	05-107	50756	2	Regional Parks	Devore	2555 Glen Helen Pkwy	Devore Glen Helen Reg Pk swim area renovation	350,000	29,869			29,869	General Fund
20	05-109	50760	2	Regional Parks	Devore	2555 Glen Helen Pkwy	Devore Glen Helen Reg Pk road repairs	650,000	650,000			650,000	General Fund
21	06-097	60070	2	A&E/Fac. Mgmt.	Devore	Glen Helen	Emergency generator for water system	250,000	242,651			242,651	General Fund
22	06-173	60600	2	BOS	Devore	2555 Glen Helen Pkwy	Glen Helen Reg. Pk. - retrofit VIP restrooms at the Pavilion	575,000	575,000			575,000	General Fund
23	02-041	40710	2	Courts	Rancho Cuca.	8303 N. Haven Ave.	WVJC Family Court Services move	199,790			3,064	3,064	Courts
24	05-123	50785	2	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	Rancho Law & Justice Center building exterior renovation	300,000	169,802			169,802	General Fund
25	03-069	40520	2	Probation	Rancho Cuca.	9487 Etiwanda Ave.	WV Juv Det Ctr control panel installation	397,591		349,265		349,265	Probation
26	03-061	40750	2	Probation	Rancho Cuca.	9487 Etiwanda Ave.	WV Juv Det Ctr security control panel	127,000		96,316		96,316	Probation
27	05-086	50660	2	A&E/Fac. Mgmt.	Rancho Cuca.	9500 Etiwanda Ave.	WVDC security and fire system	2,289,482	1,497,573			1,497,573	General Fund
28	06-153	60710	2	Sheriff	Rancho Cuca.	9500 N. Etiwanda Ave.	WVDC security cameras	115,000			115,000	115,000	Inmate Welfare



**EXHIBIT E**

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Second District Carryover Projects (Cont'd)													
29	06-123	60090	2	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N Haven Ave	Remodel portion of cafeteria space (8,457sf) for DA/PA Juvenile functions (5,185sf) to move departments from leased space (save \$95,400) in annual lease costs, 4.8 year payback	455,000	404,638			404,638	General Fund
30	05-062	50560	2	Probation	Rancho Cuca.	9378 Elitwanda Ave	West Valley Juvenile Hall Video Security	1,025,500	1,003,651			1,003,651	General Fund
30	Total Second District Carryover Projects												
Third District Carryover Projects													
1	05-036	50545	3	Library	Big Bear	41930 Garstin	Big Bear Library Roof & Building Repairs	409,400			32,980	32,980	Library
2	06-109f	60130	3	A&E/Fac. Mgmt.	Big Bear	41930 Garstin Dr.	Pavement Management	24,000	23,398			23,398	General Fund
3	06-026b	60110	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Divert melting snow from Bldg entries	60,000	57,033			57,033	General Fund
4	06-109i	60120	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Pavement Management	35,000	34,356			34,356	General Fund
5	03-060 & 05- 173	40620	3	Probation	Big Bear		Camp Heartbar electrical upgrade/emergency generator	312,500		307,451		307,451	Probation
6	06-109a	60140	3	A&E/Fac. Mgmt.	Highland	27167 Highland Ave	Pavement Management	6,000	6,000			6,000	General Fund



**EXHIBIT E**

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Third District Carryover Projects (Cont'd)</b>													
7	06-178	60615	3	BOS	Joshua Tree	6527 Whitefeather Rd	Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	585,000	585,000			585,000	General Fund
8	06-201	20455	3	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Morongo bus stop shelter	144,430			137,158	137,158	CDBG
9	04-1750	50240	3	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Joshua Tree courthouse pavement mgmt	50,000	43,741			43,741	General Fund
10	04-1871	40560	3	CDH	Mentone	Opal Ave./Mentone Blvd.	Mentone Senior Ctr reading room	3,682,000		3,451,333		3,451,333	Library/CDBG
11	06-086	60200	3	Museums	Redlands	2024 Orange Tree Lane	Partial re-roof related to HVAC replacement	50,000	50,000			50,000	General Fund
12	06-203	30390	3	Museums	Redlands	2024 Orange Tree Ln.	Design Hall of Paleontology	631,376			3,469	3,469	CDBG/Federal Grant
13		30620	3	District Attorney	Redlands	216 Brookside Ave.	DA Offices remodel	150,000	150,000			150,000	General Fund
14	06-125	60150	3	A&E/Fac. Mgmt.	Redlands	222 Brookside	Rehabilitate bldg for Public Guardian	926,900	252,355			252,355	General Fund
15	04-187c	20815	3	Community Development and Housing (CDH)	Running Springs	13960 Commercial Dr.	Running Springs downtown revitalization	449,300			32,813	32,813	CDBG
16	06-026a	60160	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Divert melting snow from Bldg entries	120,000	117,334			117,334	General Fund
17	06-048	60170	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Repair/replace broken parking lot lights	110,000	99,952			99,952	General Fund
18	04-1751	50210	3	A&E/Fac. Mgmt.	Twin Peaks	26010 Hwy 189	Twin Peaks courthouse pavement mgmt	30,000	-2,485			-2,485	General Fund



## EXHIBIT E

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

Period Ending 2/28/06

# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund		Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
									Local	Cost				
Third District Carryover Projects (Cont'd)														
19	06-109h	60190	3	A&E/Fac. Mgmt.	Yucaipa	12040 5th St., Library	Pavement Management	12,000	11,742				11,742	General Fund
20	05-110	50762	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk roads	50,000	50,000				50,000	General Fund
21	06-075	60210	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk Parking lot and roadway rehabilitation	415,000	415,000				415,000	General Fund
22	06-109c	60180	3	A&E/Fac. Mgmt.	Yucaipa	34282 Yucaipa Blvd., Sheriff	Pavement Management	23,000	22,725				22,725	General Fund
22	Total Third District Carryover Projects							8,275,906	1,916,151	3,758,784	206,420	5,881,355		
Fourth District Carryover Projects														
1	05-117	50820	4	A&E/Fac. Mgmt.	Chino	16700 S. Euclid Ave.	Prado Pk roads	1,000,000	874,956				874,956	General Fund
2	03-130	30300	4	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Park pool filtration system	470,000	154,960				154,960	General Fund
3	05-113	50768	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti restrooms	450,000	19,558				19,558	General Fund
4	05-115	50772	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti perimeter landscape	300,000	10,520				10,520	General Fund
5	05-116	50774	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti playground renovation	889,799	54,620				54,620	General Fund
5	Total Fourth District Carryover Projects							3,109,799	1,114,614	0	0	1,114,614		
Fifth District Carryover Projects														
1		20465	5	A&E/Fac. Mgmt.	Bloomington	18313 Valley Blvd.	Bloomington Ayala Park Improvements	302,000			40,888		40,888	CDBG
2	06-159	60660	5	ARMC	Colton	400 N. Pepper Ave.	ARMC Terrazzo floor repair	2,000,000		2,000,000			2,000,000	Lawsuit settlement funds
3	06-194	60700	5	ARMC	Colton	400 N. Pepper Ave.	ARMC improvements to heliport parking lot	150,000		150,000			150,000	Lawsuit settlement funds



Period Ending 2/28/06

**EXHIBIT E**

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Fifth District Carryover Projects (Cont'd)</b>													
4	04-018	40240	5	ARMC	Colton	400 N. Pepper Ave.	Convert Behavioral Health beds to medical beds	1,080,000			1,079,117	1,079,117	ARMC
5	04-171 & 06- 160	50390	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot expansion	662,500			588,100	588,100	ARMC
6	03-079	50395	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot pavement mgmt	150,000			150,000	150,000	ARMC
7	06-130	60350	5	A&E/Fac. Mgmt.	Fontana	17780 Arrow Blvd	Roof Repairs	120,000	118,317			118,317	General Fund
8	06-129	60340	5	A&E/Fac. Mgmt.	Fontana	17830 Arrow Blvd	Roof Repairs	120,000	107,147			107,147	General Fund
9	06-165	60570	5	Fire Department	Rialto	1743 Miro Way	1,560 sq. ft. Modular building expansion	300,000	267,971			267,971	General Fund
10	06-128	60330	5	A&E/Fac. Mgmt.	Rialto	1771 Miro Way	Roof Repairs	70,000	70,000			70,000	General Fund
11	06-132	60360	5	A&E/Fac. Mgmt.	San Bernardino	385 N Arrowhead Ave - County Gvt. Ctr	Weatherization: Remove & Replace patios, recaulk	330,000	328,778			328,778	General Fund
12	06-109b	60270	5	A&E/Fac. Mgmt.	San Bernardino	104 W. 4th St - Library Admin	Pavement Management	12,000	12,000			12,000	General Fund
13	03-55	50950	5	ARMC	San Bernardino	1543 W. 8th St.	West Side Family Health Center Remodel	630,000			630,000	630,000	ARMC
14	05-078	50630	5	Facilities Mgmt	San Bernardino	157 - 175 W. 5th St	Civic Center Bldg HVAC Replacement	1,900,000	1,667,428			1,667,428	General Fund
15	04-105f	50070	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB roof repairs	180,289	6,739			6,739	General Fund
16	05-083	50655	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5TH ST.	CCB elevator retrofit	1,140,000	1,051,497			1,051,497	General Fund
17	06-095	60220	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St. - Civic Center Bldg	Upgrade Fire safety system (Phase I)	250,000	233,610			233,610	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Fifth District Carryover Projects (Cont'd)</b>													
18	04-107 & 05- 156	50580	5	CAO	San Bernardino	172 W. 3rd St. - Old Hall of Records	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	203,000	31,142			31,142	General Fund
19	06-012	60260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St. - Old Hall of Records	Repair Roof	170,000	158,068			158,068	General Fund
20	06-124	60300	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St. - Old Hall of Records	Remove & Replace paving on street & install sidewalks to bldg	250,000	250,000			250,000	General Fund
21	04-129	40260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Upgrade fire alarm system	360,000	238,662			238,662	General Fund
22	05-089	50670	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records electrical power modernization	630,000	568,296			568,296	General Fund
23	06-127	60320	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St. - Old Hall of Records	Roof Repairs	120,000	120,000			120,000	General Fund
24	06-166	60575	5	Assessor	San Bernardino	172 W. 3rd St. - Old Hall of Records	3rd, 4th and 5th floor remodel	1,600,000	1,600,000			1,600,000	General Fund
25	06-167	60576	5	Treasure-Tax Collector	San Bernardino	172 W. 3rd St. - Old Hall of Records	Basement HVAC and remodel	700,000	700,000			700,000	General Fund
26	04-159	50090	5	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff Coroner mortgage expansion	2,787,000	2,566,119			2,566,119	General Fund
27	05-172	50890	5	Probation	San Bernardino	175 W. 5th St.	Probation Admin paint and recarpet	366,200			365,576	365,576	Probation
28	05-081	50645	5	A&E/Fac. Mgmt.	San Bernardino	200 S. Lena Rd.	Sheriff SID reroof	170,060	36,659			36,659	General Fund
29	06-151	60720	5	Public Works	San Bernardino	210 N. Lena Rd.	Trailer replacement	435,000			435,000	435,000	Flood Control



## EXHIBIT E

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Fifth District Carryover Projects (Cont'd)</b>													
30	06-092	60380	5	Auditor/ Controller- Recorder	San Bernardino	222 W Hospitality Lane	Upgrade interconnected parking lot lights & trim trees, Department Budget 100%	25,000		25,000		25,000	Auditor/ Controller Recorder
31	03-084	30141	5	Auditor/ Controller- Recorder	San Bernardino	222 W. Hospitality Ln.	Remodel 4th floor	1,150,685		56,308		56,308	Auditor/ Controller Recorder
32	04-006	40220	5	Auditor/ Controller- Recorder	San Bernardino	222 W. Hospitality Ln.	Remodel 1st floor	710,127		3,495		3,495	Auditor/ Controller Recorder
33	05-143	50730	5	Auditor/ Controller- Recorder	San Bernardino	222 W. Hospitality Ln.	ACR data center electrical	34,500			17,769	17,769	Auditor/ Controller Recorder
34	05-157	40390	5	CAO	San Bernardino	303 W. 3rd St.	303 Building improvements	23,666,998	7,421,905		908,127	8,330,032	General Fund/ Courthouse Project
35	06-098	60240	5	A&E/Fac. Mgmt.	San Bernardino	340 N. Mtn View Ave.	Repair Roof	170,000	170,000			170,000	General Fund
36	03-088	10830	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Arrowhead Ave.	Central Courthouse Seismic Retrofit/Removel	40,838,948	-625,243	6,800,000	29,630,335	35,805,092	FEMA/Courts/ State Grant
37	04-130	40270	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Mt. View Ave.	Upgrade fire alarm system	120,000	102,026			102,026	General Fund
38		90780	5	Public Health	San Bernardino	351 N. Mt. View Ave.	Public Health remodel	390,000		167,424		167,424	Public Health
39	05-080	50640	5	Facilities Mgmt	San Bernardino	385 N Arrowhead Ave - County Gvt. Ctr	Re-roof County Government Center	770,000	392,091			392,091	General Fund
40	06-133	60370	5	A&E/Fac. Mgmt.	San Bernardino	385 N Arrowhead Ave - County Gvt. Ctr	Install additional Chiller in Mechanical Plant	100,000	100,000			100,000	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Fifth District Carryover Projects (Cont'd)</b>													
41	05-166, 05-185 & 06- 149	50955	5	CAO/BOSS/ County Counsel	San Bernardino	385 N. Arrowhead Ave, County Govt. Ctr	Additional Funding for 4th & 5th Floor remodel & ceiling tiles	1,462,200	1,401,380			1,401,380	General Fund
42	05-136	50860	5	CAO	San Bernardino	385 N. Arrowhead Ave.	County Government Center cafeteria remodel	340,000	288,598			288,598	General Fund
43	03-184	30150	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC remove/replace HVAC Phase II & III	1,730,000		612,304		612,304	Justice Facility Reserve
44	06-109e	60290	5	A&E/Fac. Mgmt.	San Bernardino	630 E. Rialto Ave.- CDC	Pavement Management	59,000	59,000			59,000	General Fund
45	05-087	50665	5	A&E/Fac. Mgmt.	San Bernardino	635 E. 3rd St.	Sheriff headquarters fire alarm	280,000	264,624			264,624	General Fund
46	05-053	50610	5	IS	San Bernardino	670 E Gilbert St	IS basement HVAC Backup Unit	188,000			77,036	77,036	Information Services
47	03-189 05-076	30320	5	Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	IS 1st & 2nd floor HVAC replacement	1,215,825	1,042,699			1,042,699	General Fund
48	05-088	50668	5	A&E/Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	ISD fire alarm	250,000	231,363			231,363	General Fund
49	06-101	60250	5	A&E/Fac. Mgmt.	San Bernardino	700 E. Gilbert , Bldgs 2 thru 6	Repair Roof	250,000	250,000			250,000	General Fund
50	03-262	30170	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus grounds improvements	802,000	41,178			41,178	General Fund
51	03-263	30200	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus parking lot and road improvements	375,000	325,769			325,769	General Fund
52	04-175i 05-090	50180	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG building pavement mgmt	425,000	388,727			388,727	General Fund
53	04-007	50270	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG fire alarm system upgrade	280,000	276,963			276,963	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Fifth District Carryover Projects (Cont'd)</b>													
54	04-160	50340	5	Dept. of Aging and Adult Svcs.	San Bernardino	777 E. Rialto Ave.	Public Guardian warehouse expansion	38,108			37,357	37,357	DAAS/Public Guardian
55	04-161	50350	5	Sheriff-Coroner	San Bernardino	777 E. Rialto Ave.	Sheriff/Coroner storage expansion	53,000			52,249	52,249	Sheriff
56		90330	5	A&E/Fac. Mgmt.	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	5,772,000	98,714			98,714	General Fund
57	06-096	60230	5	A&E/Fac. Mgmt.	San Bernardino	825 W. 3rd St. - Public Works Bldg	Design to upgrade fire safety system (Phase I)	100,000	81,798			81,798	General Fund
58	05-064	50570	5	Probation	San Bernardino	900 E Gilbert St	Central Juvenile Hall Electrical Modernization	1,200,000	589,500	600,383		1,189,883	General Fund/Probation
59	03-187	30260	5	Probation	San Bernardino	900 E. Gilbert St.	Perris Hill Park R/R water storage tank	441,000	431,864			431,864	General Fund
60		30690	5	Probation	San Bernardino	900 E. Gilbert St.	SB Juvenile Hall master plan	30,000		5,000		5,000	Probation
61	03-070	40700	5	Probation	San Bernardino	900 E. Gilbert St.	Move RYEF from leased space to juvenile hall	274,000		77,845		77,845	Probation
62	03-081	40730	5	Probation	San Bernardino	900 E. Gilbert St.	Remove classrooms #10 and #11	52,000		47,111		47,111	Probation
63	04-017	50280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St.	CJH fire alarm system upgrade	740,000	415,252			415,252	General Fund
64	05-171	50897	5	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenil Hall grease interceptor repair	120,000			108,048	108,048	Probation
65	06-109d	60290	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St. - CJDAC	Pavement Management	435,000	424,929			424,929	General Fund
66		30770	5	CDH	San Bernardino	9th Street	San Bernardino 9th St. Youth Golf Academy	100,000			27,692	27,692	CDBG
67	06-111	60310	5	A&E/Fac. Mgmt.	San Bernardino	Gilbert Street Campus	Additional funding for deferred maintenance/infrastr ucture	500,000	500,000			500,000	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Fifth District Carryover Projects (Cont'd)</b>													
68	06-180	60625	5	BOS	San Bernardino		Muscoy Community Center	1,000,000	1,000,000			1,000,000	General Fund
69	04-094	40060	5	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg RPK design park flood control	47,000	20,000	27,000		47,000	General Fund / Flood Control
69	<b>Total Fifth District Carryover Projects</b>							<b>103,723,440</b>	<b>25,825,570</b>	<b>10,571,870</b>	<b>34,147,294</b>	<b>70,544,734</b>	
158	<b>Total Carryover Projects (Fund CJV - Object 4030)</b>							<b>173,418,620</b>	<b>42,660,335</b>	<b>15,181,420</b>	<b>35,714,537</b>	<b>93,556,292</b>	



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

Period Ending 2/28/06

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Carryover Projects (Fund CJV - Contributions to Other Agencies - Object 3305)													
First District Carryover Projects - Contributions to Other Agencies													
0	Total First District Carryover Projects							0	0	0	0	0	
Second District Carryover Projects - Contributions to Other Agencies													
1	06-181	60630	2	BOS	Crestline	607 Forest Shade	Boys & Girls Club improvements	25,000	25,000			25,000	General Fund
2	05-118	50695	2	BOS	Crestline	Various Locations	Crestline Historic column repairs	25,000	25,000			25,000	General Fund
3	05-125	50620	2	BOS	Devore	Various Locations	Equestrian Trails	220,000	220,000			220,000	General Fund
4	05-119	50700	2	BOS	Devore	Various Locations	Devore Community and neighborhood watch signs	25,000	25,000			25,000	General Fund
5	05-127	50790	2	BOS	Fontana	8437 Sierra Ave.	Fontana Library	300,000	300,000			300,000	General Fund
6	05-128	50795	2	BOS	Fontana	Various Locations	Fontana Rails to Trails	300,000	300,000			300,000	General Fund
7	05-126	50815	2	BOS	Rancho Cuca.	15505 Cultural Center Dr.	Rancho Cucamonga Library	500,000	500,000			500,000	General Fund
8	05-124	50615	2	BOS	Upland	Various Locations	San Antonio Heights - Horse & Pedestrian Trails	150,000	150,000			150,000	General Fund
9	06-179	60620	2	BOS	Upland	1325 San Bernardino Rd.	YMCA Aquatic Center	1,000,000	1,000,000			1,000,000	General Fund
9	Total Second District Carryover Projects							2,545,000	2,545,000	0	0	2,545,000	
Third District Carryover Projects - Contributions to Other Agencies													
1	06-177	60610	3	BOS	Big Bear	TBD	Relocate Moonridge Animal Park	1,575,000	1,575,000			1,575,000	General Fund
2	06-186	60647	3	BOS	Highland	E/S Central Ave.	Funding for Library	1,500,000	1,500,000			1,500,000	General Fund
3	06-182	60635	3	BOS	Lake Arrowhead	27400 Highway 18	Rim of the World High School fencing	25,000	25,000			25,000	General Fund
3	Total Third District Carryover Projects							3,100,000	3,100,000	0	0	3,100,000	



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Funds CJV and CJS)**

Period Ending 2/28/06

#	CIP	Proj.	Sup.										
Proj.	Log #	#	Dist.	Department	Location	Address	Description	Total Budget	Fund Local Cost	Discre- tionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Fourth District Carryover Projects - Contributions to Other Agencies													
1	06-140	60460	4	City	Chino	5472 Park Ave.	Chino High School track replacement	375,000	375,000			375,000	General Fund
2	06-135	60410	4	City	Montclair	5201 Benito St.	Alma Hoffman Park Improvements	167,500	167,500			167,500	General Fund
3	60-137	60430	4	City	Montclair	5397 Kingsley	Saratoga Park Improvements	60,000	60,000			60,000	General Fund
4	06-138	60440	4	City	Montclair		Sunset park Improvements	175,000	175,000			175,000	General Fund
4	Total Fourth District Carryover Projects							777,500	777,500	0	0	777,500	
Fifth District Carryover Projects - Contributions to Other Agencies													
1	06-172	60595	5	BOS	Colton	955 W. Laurel	Davis Park - Park Improvements	500,000	500,000			500,000	General Fund
2	06-168	60580	5	BOS	Fontana	NWC of Miller & Locust	Fernandez Park development & land acquisition	750,000	750,000			750,000	General Fund
3	06-171	60590	5	BOS	Rialto	1485 N. Ayala	Eaves Park - lighting for soccer fields	900,000	900,000			900,000	General Fund
4	06-183	60640	5	BOS	San Bernardino	728 E. 21st	Perris Hills Senior Center 2,500 sq.ft expansion	550,000	550,000			550,000	General Fund
5	06-174 06-175 06-176	60605	5	BOS	San Bernardino	Various Locations	Lyle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment	400,000	400,000			400,000	General Fund
5	Total Fifth District Carryover Projects							3,100,000	3,100,000	0	0	3,100,000	
21	Total Carryover Projects (Fund CJV - Object 3305)							9,522,500	9,522,500	0	0	9,522,500	
Fund CJS Carryover Project													
1		10740	1	Probation	Apple Valley	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	31,264,062	87,939			87,939	General Fund
1	Total Carryover Projects (Fund CJV)							31,264,062	87,939	0	0	87,939	
180	TOTAL CARRYOVER PROJECTS (FUNDS CJV AND CJS)							214,205,182	52,270,774	15,181,420	35,714,537	103,166,731	



# EXHIBIT F

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## 2006-07 AIRPORTS CARRYOVER PROJECTS (Various Funds)

#	CIP	Sup.	Proj.	Log #	Dist.	Location	Address	Description	Project Type	Local Cost	tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Airport Carryover Projects (Various Funds)														
1			All			All Airports		Contingency (Airports Operating				300,000	300,000	RCD
2			All			All Airports		Contingency (Airports Capital				781,138	781,138	RAA
3			All			All Airports		Contingency (Airports Maintenance				170,426	170,426	RAW
4		4				Chino	7000 Merrill Avenue	Reverted Building Improvements	C			50,000	50,000	RAW
5		4				Chino	7000 Merrill Avenue	Dome Hangars 1-4 Rehab & Lighting/Elect Impvmts	C			50,000	50,000	RAW
6		4				Chino	7000 Merrill Avenue	Demolition and Fencing - DeVries Dairy Site	I			40,000	40,000	RAW
7		4				Chino	7000 Merrill Avenue	Merrill Avenue Fence Line Beautification	I			25,000	25,000	RAW
8		4				Chino	7000 Merrill Avenue	Infrastructure Improvement and Rehabilitation	I			60,000	60,000	RAW
9		4				Chino	7000 Merrill Avenue	Pavement Repair	P			40,000	40,000	RAW
10		4				Chino	7000 Merrill Avenue	Test/Monitor Ground Water for POE's & TCE's	I			400,000	400,000	RAA
11		4				Chino	7000 Merrill Avenue	Relocate ILS	I			1,500,000	1,500,000	RAA
12	06-158	4				Chino	7000 Merrill Avenue	Phase II Perimeter Access Road and Ramp	P			1,578,947	1,578,947	RAA
13		4				Chino	7000 Merrill Avenue	Radium cleanup	HS			500,000	500,000	RAA
14		4				Chino	7000 Merrill Avenue	Rwy 3-21 Threshold Relocation	P			600,000	600,000	RHV
15		4				Chino	7000 Merrill Avenue	Update CLUP	PL			50,000	50,000	RAA
16		4				Chino	7000 Merrill Avenue	Seal/Paint Main Ramp, 8/26L & Land Acquisition for Runway Protection Zones	P			455,000	455,000	RAA
17	05-074	4				Chino	7000 Merrill Avenue	Runway 3-21 Safety Area	AC			19,605,264	19,605,264	RAA
18		4				Chino	7000 Merrill Avenue	Demolish Delapidated Buildings	HS			50,000	50,000	RAA
19		1				Daggett	39500 National Trails Hwy	Pavement Repairs	C			200,000	200,000	RAW
20		1				Daggett	39500 National Trails Hwy	Coat Interior of Water Tanks	P			20,000	20,000	RAW
21		1				Daggett	39500 National Trails Hwy	Land acquisition for runway object free area	I			100,000	100,000	RAA
22	06-067	1				Daggett	39500 National Trails Hwy	Waste Water Treatment Plant	AC			52,632	52,632	RAA
23	06-069	1				Daggett	39500 National Trails Hwy	Perimeter Fence	I			50,000	50,000	RAW
24		1				Daggett	39500 National Trails Hwy	Construct modular office building/shop	I			374,000	374,000	RAA
25		1				Daggett	39500 National Trails Hwy		C			200,000	200,000	RAW

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# EXHIBIT F

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## 2006-07 AIRPORTS CARRYOVER PROJECTS (Various Funds)

#	CIP Log #	Sup. Dist.	Location	Address	Description	Project Type	Fund Local Cost	Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Airport Carryover Projects (Various Funds) (Cont'd)</b>											
26		1	Needles	711 Airport Rd.	Chip Seal Access Road	P			150,000	150,000	RAW
27		1	Needles	711 Airport Rd.	Pavement Repair	P			20,000	20,000	RAW
28	06-257	1	Needles	711 Airport Rd.	Taxiway Lighting, PAPI, resurface runway 2/20 parallel and connecting taxiways	I			2,285,000	2,285,000	RAA
29		1	Twentynine Palms	78569 29 Palms Highway	Pavement Repair	P			20,000	20,000	RAW
30		1	Twentynine Palms	78569 29 Palms Highway	Rehabilitate Water System	I			10,000	10,000	RAW
31	06-256	1	Twentynine Palms	78569 29 Palms Highway	Reconstruct Taxiway A and terminal ramp	P			1,234,782	1,234,782	RAA
32		1	Twentynine Palms	78569 29 Palms Highway	Install taxiway lights parallel to runway 17-35	I			20,000	20,000	RAA
33		1	Twentynine Palms	78569 29 Palms Highway	Resurface Terminal Ramp; Install Perimeter Fence	P			549,000	549,000	RAA
34		1	Twentynine Palms	78569 29 Palms Highway	Update CLUP	PL			50,000	50,000	RAA
35		1	Twentynine Palms	78569 29 Palms Highway	Construct aircraft storage T-Hangars	C			315,790	315,790	RAA
<b>35</b>	<b>Sub-Total Airport Carryover Projects (Various Funds)</b>										
	<b>Apple Valley Airport - County Service Area 60 (CSA 60)</b>						<b>0</b>	<b>0</b>	<b>31,906,979</b>	<b>31,906,979</b>	
1		All	Apple Valley	21600 Corwin Road	Contingency (CSA 60 Capital Projects)				385,026	385,026	RAI
2	06-071	1	Apple Valley	21600 Corwin Road	Expand Terminal apron	P			236,250	236,250	RAI
3		1	Apple Valley	21600 Corwin Road	Runway 8/26 Drainage Improvements	I			85,000	85,000	RAI
4		1	Apple Valley	21600 Corwin Road	Construct Parking Lot	P			25,000	25,000	RAI
5		1	Apple Valley	21600 Corwin Road	Construct Storage Building	C			25,000	25,000	RAI
6		1	Apple Valley	21600 Corwin Road	Pavement Repairs	P			25,000	25,000	RAI
7		1	Apple Valley	21600 Corwin Road	Construct Southwest Ramp	P			283,600	283,600	RAI
8		1	Apple Valley	21600 Corwin Road	Reconstruct Access Road	P			150,000	150,000	RAI
9	05-164	1	Apple Valley	21600 Corwin Road	Apple Valley complex - Phase II	C			1,500,000	1,500,000	RAI
10	05-042	1	Apple Valley	21600 Corwin Road	Remodel Terminal Building (midyear project)	C			40,000	40,000	RAI
<b>10</b>	<b>Sub-Total Apple Valley Airport - CSA 60 - Carryover Projects</b>										
	<b>45 TOTAL AIRPORTS CARRYOVER PROJECTS</b>						<b>0</b>	<b>0</b>	<b>2,754,876</b>	<b>2,754,876</b>	
							<b>0</b>	<b>0</b>	<b>34,661,855</b>	<b>34,661,855</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT G**

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# 2006-07 REGIONAL PARKS CARRYOVER PROJECTS (Various Funds)

Item	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Countywide Projects</b>									
1	Countywide	Various	Various Project Contingencies - Lump sum				60,073	60,073	Prop 12
2	Countywide	Various	Various Project Contingencies - Lump sum				27,215	27,215	Prop 40
3	S.B./Redlands	Santa Ana River Trail 3	Construct hiking/biking/equestrian trail	I			1,111,470	1,111,470	Federal/State Grants
<b>3</b>	<b>Total Countywide Projects</b>				<b>0</b>	<b>0</b>	<b>1,198,758</b>	<b>1,198,758</b>	
<b>First District</b>									
1	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new campground restroom	C			339,861	339,861	Prop 12
2	Victorville	Mojave Narrows Reg. Park - 18000 Yates Rd.	Construct new interpretive center	C			1,455,327	1,455,327	Prop 40
<b>2</b>	<b>Total First District</b>				<b>0</b>	<b>0</b>	<b>1,795,188</b>	<b>1,795,188</b>	
<b>Second District</b>									
1	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Campground hookups	I			300,000	300,000	Prop 40
2	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Shelter replacement/restroom	C			400,000	400,000	Prop 40
<b>2</b>	<b>Total Second District</b>				<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	
<b>Third District</b>									
1	Yucaipa	Yucaipa Reg. Park - 33900 Oak	Campground Improve/Equestrian Staging	I			1,619,388	1,619,388	Prop 12
<b>1</b>	<b>Total Third District</b>				<b>0</b>	<b>0</b>	<b>1,619,388</b>	<b>1,619,388</b>	
<b>Fourth District</b>									
<b>0</b>	<b>Total Fourth District</b>						<b>0</b>	<b>0</b>	
<b>Fifth District</b>									
1	Colton	Santa Ana River Trail 1	Construct hiking/biking/equestrian trail	I			3,965,988	3,965,988	Federal/State Grants
<b>1</b>	<b>Total Fifth District</b>				<b>0</b>	<b>0</b>	<b>3,965,988</b>	<b>3,965,988</b>	
<b>9</b>	<b>TOTAL REGIONAL PARKS CARRYOVER PROJECTS</b>				<b>0</b>	<b>0</b>	<b>9,279,322</b>	<b>9,279,322</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# EXHIBIT H

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## 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

Item	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>First District</b>										
1	Apple Valley	Central Road	Roundup Way N/5M S, Bear Vly	Widen/turn pockets/AC overlay	P			648,500	648,500	Federal Hazard Elimination & Safety, State Gas Tax and Measure I
2	Barstow	Fort Irwin Road	I-15 N/Ft Irwin Bndry	Widening/passing lane project	P			6,950,000	6,950,000	Federal Defense Access Road Program
3	Hesperia	Escondido Avenue	Ranchero St N/Cedar St	Pave dirt road	P			356,100	356,100	Transportation Facilities Plan
4	Hesperia	Summit Valley Rd.	1.88M N of SH138 N 3.22M	Widen road - design only	PL			1,083,000	1,083,000	PLH
5	Hinkley	Community Blvd.	Lenwood Rd E&N/SH58	Rehab	P			397,000	397,000	Measure I
6	Lucerne	Custer & Trade Post	SH18 (Lake Gregory Drive)	Left turn lane construction	P			426,000	426,000	Measure I
7	Ludlow	Dola Ditch Bridge	Nth, Br No 54C 285, 2.08 M E, Kelbkr	Bridge replacement	I			800,000	800,000	Federal Highway Bridge Replacement & Rehabilitation
8	Ludlow	Lanzit Ditch Bridge	Nth, Br No 54C 286, 2.77 E, Kelbaker	Bridge replacement	I			1,076,000	1,076,000	Federal Congestion Mitigation Air Quality, State Gas Tax, City
9	Ludlow	National Trails Hwy	Crucero Rd E/5.69M E, Mains St. (E Leg)(portion)	Rehabilitation	I			1,170,000	1,170,000	Measure I
10	Needles	Needles Highway	N Street N&E/State Line	Rehabilitation	P			6,500,000	6,500,000	Federal Surface Transportation Program, Federal Public Lands Highway, Congressional Disbursement
11	Newberry Springs	Newberry Rd.	Valley Center Rd. N/Riverside Rd	Rehabilitation	P			850,000	850,000	CDBG
12	Oro Grande	National Trails Hwy	Bryman Rd/Bryman Rd	Widen/install passing lanes	P			1,400,000	1,400,000	Gas Tax, City of Victorville
13	Phelan	Duncan Road	Johnson Rd E/Eaby Rd	Pave dirt road	P			1,050,000	1,050,000	Transportation Facilities Plan
14	Phelan	Wilson Ranch Road	At UPRR Crossing	RR Xing installation	I			504,000	504,000	Transportation Facilities Plan
15	Phelan	Duncan Road	At UPRR Xing between Johnson & Eaby	Rxing gates installation	I			504,000	504,000	Transportation Facilities Plan
16	Phelan	Beekley Rd.	SH138 N/Phelan Rd.	Drainage improvements	I			453,500	453,500	Measure I
17	Victorville	Amethyst Road	Palmdale Rd N/Seneca Rd	Road construction and signal	P			50,950	50,950	Measure I
18	Victorville	San Martin Road	Luna Rd N/Palmdale Rd.	Pave dirt road.	P		280,000		280,000	General Fund
19	Victorville	Hi Desert Corr Proj	SH395 E/SH 18	Preliminary engineering	PL			677,500	677,500	Federal Surface Transportation Program, City of Victorville, Town of Apple Valley
20	Wrightwood	Wright Mountain Rd	Zermatt Drive N/Hwy 2	Pave new road	P			890,000	890,000	Measure I
<b>20</b>	<b>Total First District</b>					<b>0</b>	<b>280,000</b>	<b>25,786,550</b>	<b>26,066,550</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# EXHIBIT H

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## 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

Location		Road Name		Description		Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Funding Source
Second District										
1	Crestline	Crestline Park & Ride	Lake Drive	Park and ride facility	P			281,000	281,000	Federal Congestion Mitigation Air Quality, State Gas Tax
2	Crestline	Lake Gregory Walkway	Walkway around Lake Gregory	Walkway construction	I			2,000,000	2,000,000	Federal Surface Transportation Program, Community Development Block Grant
3	Crestline	San Moritz Way	Lake Drive N/San Moritz Dr.	Pave dirt road	P			125,000	125,000	Measure I
4	Crestline	Lake Drive	SH138 NE/Lake Gregory Dr.	Rehabilitation	P			198,900	198,900	Measure I
5	Devore	Institution Rd.	.20M W. Verdemont Ranch Rd. E. 40M	Rehab	P		1,000,000		1,000,000	General Fund
6	Fontana SD 2	Arrow Route	At BNSF RR Xing	RR Xing gates install	I			50,000	50,000	Fed Surface Transportation Program
7	Fontana SD 2	Arrow Route	Hickory Avenue E/Beech	Rehab/drainage/inter IMPS	I			1,100,000	1,100,000	Measure I
8	Fontana SD 2	Arrow Route	Locust Avenue	Signal modification	I			369,000	369,000	Federal Hazard Elimination & Safety, State Gas Tax
9	Fontana SD 2	Cherry Avenue	I-10	Improve interchange	I			190,000	190,000	San Seavaine Redevelopment Agency, Gas Tax
10	Fontana SD 2	Cherry Avenue	Whittram Avenue N/Foothill Blvd.	Widen roadway	P			275,000	275,000	San Seavaine Redevelopment Agency, Gas Tax
11	Fontana SD 2	Etiwanda Avenue	I-10	Construct interchange	I			110,000	110,000	Federal Surface Transportation Program, Catellus Corp.
12	Fontana SD 2	San Bernardino Avenue	Various intersections	Signal install and synchro.	I			2,900,000	2,900,000	Federal Congestion Mitigation Air Quality, Measure I
13	Fontana SD 2	Slover Avenue	At Live Oak	Widen roadway	P			35,000	35,000	Measure I
14	Fontana SD 2	Slover Avenue	At UPRR Xing At Live Oak Avenue	RR Xing gates install	I			45,000	45,000	State Exchange
15	Fontana SD 2	Valley Boulevard	At Live Oak	Signal installation	I			234,000	234,000	Measure I
16	Fontana SD 2	Valley Boulevard	5 KM E, Rte 15 E/1 KM E.	Landscaping	I			50,000	50,000	Catellus
17	Fontana SD 2	Valley Boulevard	Redwood Avenue	Signal installation	I			412,000	412,000	Measure I
18	Lytile Creek	Lytile Creek Rd.	.32M S, Sierra Ave.	Guardrail installation	I			70,000	70,000	Measure I
18		Total Second District					0	1,000,000	8,444,900	9,444,900
Third District										
1	Arrowbear	Arrowbear Drive	Spillway	Guardrail/bridge widening	I			70,000	70,000	Measure I
2	Blig Bear City	Bowles Blvd.	Aeroplane Blvd. NE/Valley Blvd.	Pave road	P			182,650	182,650	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# **EXHIBIT H** Page 3 of 4 **2006-07 TRANSPORTATION CARRYOVER PROJECTS** (Various Funds)

Item	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Third District (Cont'd)</b>										
3	Big Bear City	Paradise Way	SH 38	Construct signal/improve intersection	I			550,000	550,000	Measure I
4	Joshua Tree	Alta Loma Drive	.04M W. Sunnyhill Rd E/.03M E., Outpost Rd.	Improve sight distance, waterline	I			341,300	341,300	Measure I
5	Joshua Tree	Sunnyhill Road	Alta Loma Rd N/O.23M	Pave dirt road	P			506,500	506,500	Measure I
6	Lake Arrowhead	Daley Canyon Road	SH 18	Improve inter safety/realign	I			400,000	400,000	Measure I
7	Lake Arrowhead	Shenandoah Dr. & others	Lake Arrowhead area	Rehabilitation, overlay - AR4000	P			362,800	362,800	Measure I
8	Mentone	Wabash Avenue	At SH 38	Signal installation	I			500,000	500,000	Federal Congestion Mitigation Air Quality, State Gas Tax
9	Moonridge	Maple Lane	Barton Ln/Baldwin Ln	Rehabilitation	P			102,650	102,650	Measure I
10	Redlands	Barton Rd.	New Jersey St E/San Tim Cyn	Signal installation	I			110,000	110,000	City of Redlands (Lead), State Gas Tax, Loma Linda
11	Redlands	Beaumont Avenue	At San Timoteo Creek	Bridge replacement	I			1,481,225	1,481,225	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
12	Redlands	Garnet St. Bridge	Mill Creek, Br No. 54C 420	Bridge replacement	I			1,702,000	1,702,000	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
13	Yucca Valley	La Contenta Rd.	Yucca Tr N/H62	Widening/passing lane project	P			550,000	550,000	Measure I
<b>13</b>	<b>Total Third District</b>					<b>0</b>	<b>0</b>	<b>6,859,125</b>	<b>6,859,125</b>	
<b>Fourth District</b>										
1	Chino	Yorba Avenue	Philadelphia N/.12M S. Francis	Rehabilitation	P			51,700	51,700	Measure I
2	Chino	Roswell Avenue	.11M W. Schaefer E/Schaefer N/Estrella Dr.	Drainage improvements	I		4,000,000		4,000,000	General Fund
3	Montclair	Howard Street	At Benson Avenue	Sidewalk construction	I			108,000	108,000	State Gas Tax, Community Development Block Grant
<b>3</b>	<b>Total Fourth District</b>					<b>0</b>	<b>4,000,000</b>	<b>159,700</b>	<b>4,159,700</b>	
<b>Fifth District</b>										
1	Bloomington	Cedar Avenue	At I-10	Interchange PSR/PR	I			104,000	104,000	Federal Surface Transportation Program, State Gas Tax
2	Bloomington	Cedar Avenue	At Jurupa	Signal installation	I			350,000	350,000	Measure I
3	Bloomington	Cedar Avenue	Randall Avenue	Signal installation	I			245,300	245,300	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT H**

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# 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

Item	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>										
4	Bloomington	Cedar Avenue	12M S. Randall Ave. N/Randall Ave.	Rehabilitation	P			248,200	248,200	Measure I
5	Colton SD 5	La Cadena Drive	Barton Road	Signal installation	I			575,000	575,000	State Gas Tax, City of Colton
6	Colton SD 5	Pepper Avenue	Pepper Ave @ Valley Blvd	Improve Inter & Realign	I		4,535,000		4,535,000	General Fund
7	Devore	Cajon Boulevard	.22M NW, Palm Ave. NW/CL, AT&OSF Overpass	Signal installation	I			785,700	785,700	Measure I
8	Fontana	Alder Avenue	Marygold Ave.	Signal installation	I			235,000	235,000	Measure I
9	Fontana	Slover Ave.	At Locust Ave.	Signal installation	I			400,000	400,000	Measure I
10	San Bernardino	Monterey Avenue	Palm Lane E/Pedley Road	Sidewalk construction	I			220,000	220,000	State Gas Tax, Safe Routes to Schools
11	San Bernardino	Fifth Street	Waterman E/Tippecanoe	Rehabilitation	P			251,300	251,300	Measure I
<b>11</b>	<b>Total Fifth District</b>					<b>0</b>	<b>4,535,000</b>	<b>3,414,500</b>	<b>7,949,500</b>	
<b>65</b>	<b>TOTAL TRANSPORTATION CARRYOVER PROJECTS</b>					<b>0</b>	<b>9,815,000</b>	<b>44,664,775</b>	<b>54,479,775</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT I**

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**2006-07 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS**  
**(Various Funds)**

#	Sup. Proj. Dist.	Location	Address	Description	Proj. Type	General Fund		Other Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
						Local Cost					
First District											
1	1	Apple Valley	13401 Laguna Seca Dr.	Apple Valley Landfill Final Closure Construction	I				2,250,000	2,250,000	EAB
2	1	Barstow	Barstow Sanitary Landfill - 32553 Barstow Rd.	BLM - Barstow Land Transfer Project	I				6,808	6,808	EAC - Enhancement, Acquisition & Expansion
3	1	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Sanitary Landfill Final Closure Construction	I				3,210,000	3,210,000	EAB
3	Total First District					0	0	0	5,466,808	5,466,808	
Second District											
1	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Perimeter Landscape Plan	I				318,810	318,810	EAB - Financial Assurance Fund
1	Total Second District					0	0	0	318,810	318,810	
Third District											
1	3	Yucaipa	Yucaipa Landfill - 33900 Oak Glen Rd.	Yucaipa - Construction of Landfill Gas Extraction / Treatment System	I				400,000	400,000	EAL - Environmental Fund
1	Total Third District					0	0	0	400,000	400,000	
Fourth District											
Fifth District											
1	5	Rialto	30 Bohnert Ave.	Mid-Valley South Mound Unit 1, South & West slopes, Final Partial Closure Construction	I				3,600,000	3,600,000	EAB
1	Total Fifth District					0	0	0	3,600,000	3,600,000	
6	TOTAL SOLID WASTE MANAGEMENT CARRYOVER PROJECTS					0	0	0	9,785,618	9,785,618	

Legend: A-ADA, AC-Acquisition Land/Bldgs., C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planting, R-Roofing, H-HVAC



## EXHIBIT J

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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

Source of Remaining Balance

#	Proj. #	Proj. #	Sup. #	Proj. #	Dist.	Department	Location	Address	Description	Project Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
2005-06 Completed Projects - General Fund Local Cost (Fund CJV)															
Countywide Completed Projects															
1	05-140	50410	All	CDH			Countywide	Various	Community Development Block Grant (CDBG) projects					0	CDBG
2	06-119	60390	All	CDH			Countywide	Various	Community Development Block Grant (CDBG) projects	350,000			329,270	329,270	CDBG
2	Total Countywide Completed Projects														
First District															
1	04-105d	50050	1	Arch & Engr			Barstow	235 E. Mtn. View Ave.	Barstow Courthouse roof repair	15,060				0	General Fund
2	05-094	50678	1	Arch & Engr			Barstow	304 E. Buena Vista	Barstow Library paving	20,000				0	General Fund
3	60-195	60520	1	Public Health			Barstow		Senior Daycare Facility Improvements	51,500			3,553	3,553	CDBG
4	05-129	50080	1	Library			Hesperia	7th Avenue	Construction	100,000				0	General Fund
5	05-092	50676	1	Arch & Engr			Lucerne Valley	33103 Old Woman Springs Rd.	Lucerne Valley library paving	5,000				0	General Fund
6	03-197	30270	1	Fac. Mgmt.			Needles	1111 Bailey Ave.	Needles courthouse parking lot and road rehab	441,000				0	General Fund
7	04-175j	50190	1	Arch & Engr			Needles	1111 E. Bailey	Needles Sheriff pavement mgmt.	10,000				0	General Fund
8	06-109g	60030	1	A&E/Fac. Mgmt.			Trona	13205 Market Ave.	Pavement Management	6,000	5,914			5,914	General Fund
9	05-096	50674	1	Arch & Engr			Trona	82805 Mt. View	Trona Library paving	10,000				0	General Fund
10	05-095	50679	1	Arch & Engr			Twentynine Palms	6078 Adobe Rd.	29 Palms Library paving	10,000				0	General Fund
11	03-086	30060	1	Courts			Victorville	14455 Civic Drive	Juvenile court sally port	77,000				0	General Fund
12	04-073	40050	1	Regional Parks			Yermo	36600 Ghost Town Rd.	Remodel upper town restrooms	200,000	26,276			26,276	General Fund and Prop 40
12	First District Completed Projects														
										945,560	32,190	0	3,553	35,743	



# EXHIBIT J

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## 2005-06 COMPLETED PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING (Fund CJV)

Source of Remaining Balance

#	CIP #	Proj. #	Sup. #	Department	Location	Address	Description	Project Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source	
Second District														
1	06-170	60586	2	Board of Supervisors (BOS)	Crestline	24171 Lake Drive	Senior Center - drainage culvert	20,000				0	General Fund	
2	05-079	50635	2	BOS	Llyle Creek	14082 Center Rd.	Llyle Creek Community Center - HVAC	10,000				0	General Fund	
3	05-079 & 05-091	50675	2	BOS	Llyle Creek	14082 Center Rd.	Llyle Creek Community Center parking lot & HVAC	160,000				0	General Fund	
4	05-082	50650	2	Arch & Engr	Rancho Cuc.	8810 Hemlock	Rains House Museum Reroof	220,020	1,001			1,001	General Fund	
5	05-121	50710	2	BOS	Upland	177 E. D St.	Upland Historical monument/ EOC	250,000				0	General Fund	
6	05-120	50705	2	BOS	Upland	NWC of 24th & Mtn. View	Upland - San Antonio Park improvements Phase IV	150,000				0	General Fund	
6	Second District Completed Projects								810,020	1,001	0	0	1,001	
Third District														
1	05-077	20795	3	Arch & Engr	Joshua Tree	6527 Whitefeather Rd.	Morongo complex HVAC upgrade	687,347				0	General Fund	
2	04-172	40140	3	Museum	Redlands	2024 Orange Tree Ln.	Install fire suppression/sprinkler system	225,000				0	General Fund	
3	04-173	40150	3	Museum	Redlands	2024 Orange Tree Ln.	Correct code violations/ deficiencies	200,000	84,629			84,629	General Fund	
4	04-105e	50060	3	Arch & Engr	Redlands	2024 Orange Tree Ln.	Redlands Museum roof repairs	30,060				0	General Fund	
5	05-178	50825	3	County Fire	Running Springs	2607 Park Dr.	Running Springs Fire hazard abatement modular office				67,434	67,434	Federal Grant	
6	05-178	50826	3	County Fire	Running Springs	2607 Park Dr.	Running Springs Fire hazard abatement modular office	1,082,656			295,637	295,637	Federal Grant	
7	05-111	50764	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg. Pk. Playground renovation	233,000	2,355			2,355	General Fund	
7	Third District Completed Projects								2,458,063	86,984	0	363,071	450,055	



**EXHIBIT J**

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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

Source of Remaining Balance

#	Proj.	CIP #	Proj. #	Sup. #	Department	Location	Address	Description	Project Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
Fourth District														
1		05-075	30120	4	Courts	Chino	13260 Central Ave.	Remove/replace air handler & controls	195,000	46,504			46,504	General Fund
2		06-136	60420	4	BOS	Montclair	5616 Princeton St.	Sunrise Park Improvements	60,000				0	General Fund
3		06-139	60450	4	BOS	Ontario	215 W. C St.	YMCA improvements	237,500				0	General Fund
4		05-112	50766	4	Regional Parks	Ontario	800 N. Archibald	Cucamonga Guasti picnic shelters	350,000				0	General Fund
4	Fourth District Completed Projects								842,500	46,504	0	0	46,504	
Fifth District														
1			30650	5	Arch & Engr	Bloomington	18604 Jurupa Ave.	Bloomington Libertia Del Pueblo improvements	150,000			5,934	5,934	CDBG
2		04-187d	30420	5	Community Development and Housing (CDH)	Bloomington	Kessler Park - Cornr of Linden & Jurupa	Kessler Park rehabilitation	631,376				0	CDBG
3		06-141	60470	5	Special Districts	Bloomington	TBD	Bloomington Park & Rec - State Park	1,000,000				0	General Fund
4		03-074	40300	5	Transportation	Fontana	17628 Arrow	Fontana Transportation Yard reconstruction	524,684		44,677		44,677	Transportation Operating Fund
5		03-077	50470	5	Library	San Bernardino	104 W. 4th St.	Library Administration HVAC repairs	100,000			35,315	35,315	Library
6		05-084	50656	5	Arch & Engr	San Bernardino	172 W. 3rd St.	Old Hall of Records elevator retrofit	360,000				0	General Fund
7			30710	5	Sheriff	San Bernardino	200 S. Lena Rd.	Sheriff SID HVAC replacement	229,245			68,275	68,275	Inmate Welfare
8		04-012	50300	5	Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Fleet Mgmt Bldg 1 & 6 Remodel & HVAC Upgrade			10,398		10,398	Fleet Mgmt
9		03-030	40360	5	Fleet Mgmt.	San Bernardino	210 S. Lena Rd.	Remodel Fleet Mgmt. Buildings 1, 4, 6, & 8	460,000		40,402		40,402	Fleet Mgmt
10		05-085	50657	5	Arch & Engr	San Bernardino	351 N. Mt. View	Public Health building elevator retrofit	220,000				0	General Fund
11		05-165	20765	5	Arch & Engr	San Bernardino	385 N. Arrowhead Ave.	CGC security and parking improvements	500,000	675			675	General Fund



Period Ending 2/28/06

**EXHIBIT J**

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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

**Source of Remaining Balance**

#	Proj.		CIP #	Sup.		Department	Location	Address	Description	Project Budget	Fund Local Cost	Discretionary Funding	Restricted Funding	Projected Carryover Balance	Funding Source
	Proj. #	Dist.		Proj. #	Dist.										
Fifth District (Cont'd)															
12	01-078	20665	5	Sheriff		San Bernardino	630 E. Rialto Ave.	CDC security monitoring system	302,000				1,714	1,714	Inmate Welfare
13	03-103	30220	5	Information Services Dept. (ISD)		San Bernardino	670 E. Gilbert St.	ISD parking lot rehab	375,000					0	General Fund
14	04-105A	50020	5	Behavioral Health		San Bernardino	700 E. Gilbert St.	Behavioral Health building #2 roof repair	10,000					0	General Fund
15	04-187H	50515	5	CDH		San Bernardino	8088 Palm Ln.	North Norton Parking lot improvements	28,000				9,945	9,945	CDBG
16	03-188	30250	5	Probation		San Bernardino	900 E. Gilbert St.	Juvenile hall electrical repair/HVAC & controls	50,000	91,564				91,564	General Fund
16	Fifth District Completed Projects									4,940,305	92,239	95,477	121,183	308,899	
47	TOTAL COMPLETED PROJECTS *									10,346,448	258,918	95,477	817,077	1,171,472	

\* The balance of General Fund Local Cost in the amount of \$258,918 will remain in the CIP budget and be available to address cost overruns in other projects.



**EXHIBIT K-1**

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept.	Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Countywide</b>														
1	07-173	2	All			CAO/A&E	Various	Countywide	ADA improvements to improve accessibility to county facilities	A	550,000			550,000
2	07-275		All			CAO/A&E	Various	Countywide	ADA restroom remodels	A	1,920,000			1,920,000
3	07-174		All			Community Development and Housing	Various	Countywide	Minor Community Development Block Grant projects.	C			350,000	350,000
4	07-185		All			Fac. Mgmt.	Various	Countywide	Miscell. Carpet & Paint Projects	DM	740,000			740,000
5	07-227		All			Fac. Mgmt.	Various	Countywide	Carpet & paint	DM	1,367,600			1,367,600
6	07-172	1	All			Fac. Mgmt. (FM)	Various	Countywide	BS	DM	500,000			500,000
7	07-265		All			Fac. Mgmt.	Various	Countywide	Energy conservation improvements	I	500,000			500,000
8	07-165	4	All			Fleet Mgmt.	Various	Countywide	Install concrete aprons at fueling stations in Baldy Mesa, Apple Valley and Needles	P			75,000	75,000
9	07-162	1	All			Fleet Mgmt.	Various	Countywide	Upgrade to automatic fuel system	I			200,000	200,000
10	07-241		All			Public Works - Solid Waste Mgmt.	Various	Countywide	Colton, Mid-Valley, San Timoteo LFGEs Modification / Expansion (WFD & Wells)	I			325,000	325,000
11	07-243		All			Public Works - Solid Waste Mgmt.	Various	Countywide	Installation of LFGEs wells at various active sanitary landfills (Colton, Mid-Valley, San Timoteo, Victorville, Barstow and Landers)	I			200,000	200,000
12	07-097	deleted	All			Regional Parks	Various	Countywide	System wide amenity replacements	DM	3,294,450			3,294,450
13	07-098	9	All			Regional Parks	Various	Countywide	System wide security and monitoring system replacements	HS	560,250			560,250
14	07-266		All			Regional Parks	Various	Countywide	Walking and hiking trails	I	400,000			400,000
14	07-029	5	All			Superior Court	Various	Countywide	Replace/repair facility roofs - all districts	R	0			0
15	07-030	6	All			Superior Court	Various	Countywide	Repave/repair parking lots - all districts	P	0			0
16	07-032	8	All			Superior Court	Various	Countywide	Paint, replace carpet and tile as needed in court and public areas.	DM	0			0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





Highlighted Projects are Proposed for funding in 2006-07

## EXHIBIT K-1

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### FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 1 (2006-07) CIP Requests

#	Log #	Dept. Supv.	Priority Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
Countywide (Cont'd)												
17	07-033	9	All	Superior Court	Various	Countywide	Remodel public service counters in 8 court district facilities	C	0			0
18	07-036	12	All	Superior Court	Various	Countywide	Remodel clerk's workstation to meet ergonomic needs	C	400,000			400,000
19	07-039	15	All	Superior Court	Various	Countywide	Refinish and/or replace benches in public corridors	DM	0			0
20	07-040	16	All	Superior Court	Various	Countywide	Replace spectator and jury seating in all courtrooms	DM	0			0
21	07-042	18	All	Superior Court	Various	Countywide	Remodel public restrooms to comply with ADA regulations	A	0			0
22	07-051	27	All	Superior Court	Various	Countywide	Replace directional signs inside and outside of court facilities to meet ADA requirements.	A	0			0
23	07-052	28	All	Superior Court	Various	Countywide	Repair/replace laminate in courtrooms countywide	DM	0			0
24	07-064	40	All	Superior Court	Various	Countywide	Wash windows	DM	0			0
25	07-070	46	All	Superior Court	Various	Countywide	Install headboards in all courtrooms.	DM	0			0
25	Total Countywide								10,232,300	0	1,150,000	11,382,300
First District												
1	07-166		1	Behavioral Health	TBD	Adelanto	Lease 5,000 sq. ft.	L			0	0
2	07-232		1	Public Works - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Landfill Final Closure Construction	I			2,250,000	2,250,000
3	07-240		1	Public Works - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Construction of LFG Extraction/Treatment System	I			500,000	500,000
4	07-016	5	1	Probation	21101 Dale Evans Parkway	Apple Valley	Enclose staff parking lot with chain link fence at HD/IDAC	I		185,000		185,000
5	07-125	1	1	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways CSA 60 Fund RAI 100%	P			74,388	74,388
6	07-130	6	1	Airports	21600 Corwin Rd.	Apple Valley	Construct Storage building. CSA 60 RAI 100%.	C			25,000	25,000
7	07-131	7	1	Airports	21600 Corwin Rd.	Apple Valley	Construct parking lot. CSA 60 RAI 100%	P			25,000	25,000
8	07-257		1	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	I			976,070	976,070

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

Highlighted Projects are Proposed for funding in 2006-07

**EXHIBIT K-1**

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept. Supv.	Priority	Dept.	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>First District (Cont'd)</b>												
9	07-258		1	Airports	21600 Corwin Rd.	Apple Valley	Apple Valley complex - Phase II	C			1,500,000	1,500,000
10	07-186		1	Public Works - Transportation	Central Road, Tussing Ranch Rd. to Round Up Way	Apple Valley	Widen, turn pockets, AC overlay (funding HES)	P			215,000	215,000
11	07-020	1	1	Sheriff	Dale Evans Parkway	Apple Valley	Three-phase new construction of a 3,072 bed single-story adult detention center with a total of 844,730 sq. ft. Total cost \$380 million. Phase I cost \$45,352,000.	C	45,352,000			45,352,000
12	07-190		1	Public Works - Transportation	Kiowa Rd between Van Dusen Rd. N/Tussing Ranch Rd.	Apple Valley	Rehab (funding Measure I)	P			940,094	940,094
13	07-167		1	Behavioral Health	TBD	Apple Valley	Lease 6,000 sq. ft.	L			0	0
14	07-183a	19	1	A&E/Fac Mgmt	235 E. Mtn. View	Barstow	Hydraulic Elevator Upgrade Project	BS	118,750			118,750
15	07-043	19	1	Superior Court	235 Mountain View Ave.	Barstow	Water proof building exterior walls below grade	DM	0			0
16	07-063	39	1	Superior Court	235 Mountain View Ave.	Barstow	Install security door between in-custody and interview room and holding area.	HS	0			0
17	07-068	44	1	Superior Court	235 Mountain View Ave.	Barstow	Repair voids in sidewalks	DM	0			0
18	07-075	51	1	Superior Court	235 Mountain View Ave.	Barstow	Upgrade elevator	BS	0			0
19	07-184	11	1	A&E/Fac Mgmt	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	H	100,000			100,000
20	07-015	4	1	Probation	301 E. Mountain View Ave.	Barstow	Recarpet and repaint.	DM		40,000		40,000
21	07-225	26	1	A&E/Fac Mgmt	301 E. Mountain View Ave.	Barstow	Reroof	R	250,000			250,000
22	07-224	25	1	A&E/Fac Mgmt	303 E. Mountain View Ave.	Barstow	Reroof	R	80,000			80,000
23	07-142	2	1	Public Works - Solid Waste Mgmt.	SH 247, 3 miles So. of Barstow	Barstow	Construction of a Subtitle D Double Composite Liner. Sale of property located N. of Milliken Landfill - 100%	I			1,500,000	1,500,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT K-1**

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept. Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>First District (Cont'd)</b>													
24	07-126	2	1	Airports	39500 National Trails Hwy	Daggett	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways. County Funds RAA 100%	P			71,000	71,000
25	07-254	1	1	Airports	39500 National Trails Hwy	Daggett	Daggett	Taxiway A&C electrical upgrades	I			669,375	669,375
26	07-255	1	1	Airports	39500 National Trails Hwy	Daggett	Daggett	Taxiway B extension	P			1,535,793	1,535,793
27	07-121	1	1	Library	Civic Center Area	Hesperia	Hesperia	Construct 20,000 sq. ft. new library to replace leased space. Funding 66.6% State Bond Act, 33.3% City	C			0	0
28	07-196	1	1	Public Works - Transportation	Summit Valley Rd., 1.88 M.N. of SH138 N 3.22M	Hesperia	Hesperia	Widen Road, design phase only (funding PLH)	I			1,083,000	1,083,000
29	07-168	1	1	Behavioral Health	TBD	Hesperia	Hesperia	Lease 6,500 sq ft.	L			0	0
30	07-233	1	1	Public Works - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Hinkley	Lenwood-Hinkley Sanitary Landfill Final Closure Construction	I			3,210,000	3,210,000
31	07-245	1	1	Public Works - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Hinkley	Lenwood-Hinkley Design/Install groundwater monitoring wells - CAP	I			750,000	750,000
32	07-187	1	1	Public Works - Transportation	Custer, Trade Post, Highland at SH 18	Lucerne Valley	Lucerne Valley	Turn pockets (funding Fee Plan)	P			575,000	575,000
33	07-151	5	1	A&E/Fac Mgmt.	1111 Bailey Ave.	Needles	Needles	Roof replacement - Library building, Building A & B	R	280,000			280,000
34	07-127	3	1	Airports	711 Airport Rd	Needles	Needles	Rejuvenate and repaint Runways and associated taxiways. County Funds RAA 100%	P			71,000	71,000
35	07-107	1	1	Regional Parks	Park Moabi Rd. at I-40	Needles	Needles	Park Moabi fire suppression system improvements	I	238,875			238,875
36	07-108	1	1	Regional Parks	Park Moabi Rd. at I-40	Needles	Needles	Park Moabi park roadway chip seal	P	857,250			857,250
37	07-169	1	1	Behavioral Health	TBD	Needles	Needles	Lease 6,500 sq ft.	L			0	0
38	07-193	1	1	Public Works - Transportation	Newberry Road, Valley Center Rd. N/Riverside Rd.	Newberry Springs	Newberry Springs	Rehabilitation (CDBG)	P			650,000	650,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept. Supv.	Priority	Dept.	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>First District (Cont'd)</b>												
39	07-139	3	1	Public Works - Solid Waste Mgmt.	Poniente Road	Newberry Springs	Final closure construction of an inactive landfill.	I			1,000,000	1,000,000
40	07-189		1	Public Works - Transportation	Escondido Avenue between Ranchoero St. No Cedar St.	Oak Hills	Pave dirt road (funding fee plan)	P			600,000	600,000
41	07-137	1	1	Public Works - Solid Waste Mgmt.	10130 Buckwheat Rd.	Phelan	Final closure construction of an inactive landfill.	I			3,200,000	3,200,000
42	07-188		1	Public Works - Transportation	Duncan Road At UPRR Xing between Johnson & Eaby	Phelan	RRXing gates installation (funding General Fund)	I		400,000		400,000
43	07-195		1	Public Works - Transportation	Phelan Road At Wilson Ranch Road	Phelan	Signal installation (funding Fee Plan)	I			250,000	250,000
44	07-194		1	Public Works - Transportation	Phelan Road, various locations	Phelan	Drainage improvements (Funding Measure I)	I			193,000	193,000
45	07-197		1	Public Works - Transportation	Wilson Ranch Rd. at UPRR crossing between Phelan & Duncan	Phelan	RR Xing gates installation (funding General Fund)	I		400,000		400,000
46	07-111		1	Regional Parks	18395 Hwy 173	Summit Valley	Mojave River Forks well & water system improvements	I	540,000			540,000
47	07-136	3	1	Public Works - Solid Waste Mgmt.	7501 Pinto Mtn. Rd	Twentynine Palms	Resurface entry road at 29 Palms Sanitary Landfill. Operational Revenues/Fund EAA - 100%	P			286,000	286,000
48	07-128	4	1	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways. County Funds RAA 40%.	P			39,000	39,000
49	07-256		1	Airports	78569 Hwy 62	Twentynine Palms	Reconstruct Taxiway A and terminal ramp	P			1,234,782	1,234,782
50	07-251		1	Airports	78669 Hwy 62	Twentynine Palms	Construct connecting taxiway between runway 17 threshold and taxiway B	P			100,000	100,000
51	07-252		1	Airports	78669 Hwy 62	Twentynine Palms	Install taxiway lights parallel to runway 17-35	I			20,000	20,000
52	07-170		1	Behavioral Health	TBD	Victor Valley	Lease 5,660 sq. ft. for Mobile Outreach	L			0	0
53	07-005	1	1	District Attorney	14455 Civic Drive	Victorville	Paint and carpet	DM	120,000			120,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





Highlighted Projects are Proposed for funding in 2006-07

# **EXHIBIT K-1** **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

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#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>First District (Cont'd)</b>															
54	07-071	47	1	Superior Court			14455 Civic Drive	Victorville		Install drainage system in parking lot.	I	0			0
55	07-072	48	1	Superior Court			14455 Civic Drive	Victorville		Revise ADA parking	A	0			0
56	07-092	4	1	Regional Parks			18000 Yates Rd.	Victorville		Mojave Narrows campground restroom replacement	C	411,750			411,750
57	07-109		1	Regional Parks			18000 Yates Rd.	Victorville		Mojave Narrows roadway & parking lot rehabilitation	P	486,000			486,000
58	07-267		1	Regional Parks			18000 Yates Rd.	Victorville		Mojave Narrows Reg Pk - Add'l funding for interpretive center and front entry/iron ranger	C	1,500,000			1,500,000
59	07-110		1	Regional Parks			18000 Yates Rd.	Victorville		Mojave Narrows group picnic shelter replacement	I	330,750			330,750
60	07-148	3	1	Regional Parks			18000 Yates Rd.	Victorville		Mojave Narrows Playground restroom and shelter replacement	C	526,500			526,500
61	07-238		1	Public Works - Solid Waste Mgmt			NW of Stoddard Wells Rd	Victorville		Victorville Phase 1A Liner Construction	I			3,200,000	3,200,000
62	07-239		1	Public Works - Solid Waste Mgmt			NW of Stoddard Wells Rd	Victorville		Victorville Phase 1B Stage 1 Excavation & Liner Construction	I			2,000,000	2,000,000
63	07-004	1	1	Assessor			TBD	Victorville		Relocate and expand in 5,460 sq. ft. of owned or leased space.	C or L	0			0
64	07-192		1	Public Works - Transportation			Lone Pine Canyon Rd. 4M S. SR-138 N. 05 M	Wrightwood		Rehabilitation and guardrail (funding Gas Tax)	I			275,000	275,000
65	07-191		1	Public Works - Transportation			Lone Pine Canyon Rd. 6M S. of SR-138 North .2 miles	Wrightwood		Realign road, install guardrails (funding Gas Tax)	I			250,000	250,000
66	07-091	2	1	Regional Parks			36600 Ghost Town Rd.	Yermo		Calico campground restroom replacement	C	1,670,000			1,670,000
67	07-099		1	Regional Parks			36600 Ghost Town Rd.	Yermo		Calico Main Street & Roadway Rehab.	P	1,320,660			1,320,660
68	07-100		1	Regional Parks			36600 Ghost Town Rd.	Yermo		Calico campground drainage improvements	I	279,850			279,850
69	07-138	2	1	Public Works - Solid Waste Mgmt			40950 Minneola	Yermo		Final closure construction of an inactive landfill.	I			1,200,000	1,200,000
69	<b>Total First District</b>											<b>54,462,385</b>	<b>1,025,000</b>	<b>30,468,502</b>	<b>85,955,887</b>

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept.	Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Second District</b>														
1	07-093	5	2			Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterside & splash pool rehabilitation	I	337,500			337,500
2	07-105		2			Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory north beach renovation	I	580,500			580,500
3	07-106		2			Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory lake, basin and tributary dredging	I	1,721,250			1,721,250
4	07-226h	34	2			A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory-slurry/stripe parking lot	P	130,000			130,000
5	07-199		2			Public Works - Transportation	Crestline Park & Ride at Lake Drive	Crestline	Construct park and ride facility (funding CMAQ)	I			600,000	600,000
6	07-200		2			Public Works - Transportation	Lake Gregory walkway	Crestline	Walkway construction (funding TEA)	I			1,200,000	1,200,000
7	07-268		2			Library	TBD	Crestline	Library construction	C	1,000,000			1,000,000
8	07-023	4	2			Sheriff	18000 Institution Way	Devore	Construct security fencing for training center in four phases.	HS	300,000			300,000
9	07-024	5	2			Sheriff	18000 Institution Way	Devore	Relocate explosive magazine to include security alarm and perimeter fencing	HS	75,000			75,000
10	07-002	1	2			Public Health	19777 Shelter Way	Devore	Construct 5,000 sq. ft. field office and vacate leased space.	C	1,450,000			1,450,000
11	07-103		2			Regional Parks	2555 Glen Helen Pkwy	Devore	Glen Helen reclaimed water line development	I	202,500			202,500
12	07-104		2			Regional Parks	2555 Glen Helen Pkwy	Devore	Glen Helen irrigation system development	I	303,750			303,750
13	07-226g	33	2			A&E/Fac. Mgmt.	2555 Glen Helen Pkwy	Devore	Amphitheatre slurry/stripe parking lot	P	90,000			90,000
14	07-229	36	2			A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Road to All-Weather	P	500,000			500,000
15	07-276		2			A&E/Fac. Mgmt.	Institution Road	Devore	Additional funding to complete Institution Rd. to all-weather	P	1,000,000			1,000,000
16	07-259		2			A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls	I	200,000			200,000
17	07-198		2			Public Works - Transportation	Cherry Ave. at San Bernardino Ave.	Fontana	Intersection improvement (funding RIDA)	I			310,000	310,000
18	07-202		2			Public Works - Transportation	San Bernardino Ave. at Beech Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**  
**Year 1 (2006-07) CIP Requests**

# Proj.	Log #	Dept.	Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Second District (Cont'd)</b>														
19	07-203				2	Public Works - Transportation	San Bernardino Ave. at Fontana/Elm Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
20	07-204				2	Public Works - Transportation	San Bernardino Ave. at Hemlock Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
21	07-205				2	Public Works - Transportation	San Bernardino Ave. at Live Oak Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
22	07-206				2	Public Works - Transportation	San Bernardino Ave. at Redwood Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
23	07-207				2	Public Works - Transportation	San Bernardino Ave. between Commerce Dr. E/Mulberry Ave.	Fontana	Widen roadway, design only (funding RDA)	PL			35,000	35,000
24	07-207				2	Public Works - Transportation	Santa Ana Ave. between Mulberry Ave. E/12 M E, Redwood (FTA C.L.)	Fontana	Widen (funding Measure I)	P			841,455	841,455
25	07-208				2	Public Works - Transportation	Valley Boulevard at Hemlock Ave./Fontana Ave.	Fontana	Signal installation (funding HES)	I			390,000	390,000
26	07-006	2			2	District Attorney	8303 Haven Ave.	Rancho Cucu.	Paint and carpet 4th floor.	DM	170,000			170,000
27	07-046	22			2	Superior Court	8303 Haven Ave.	Rancho Cucu.	Repair HVAC. Current thermostats do not work properly and are not energy efficient.	H	0			0
28	07-047	23			2	Superior Court	8303 Haven Ave.	Rancho Cucu.	Pave and stripe vacant lot on NE side of building.	P	0			0
29	07-050	26			2	Superior Court	8303 Haven Ave.	Rancho Cucu.	Install back-up air conditional for the court computer room and county telephone switch room	H	0			0
30	07-073	49			2	Superior Court	8303 N. Haven Ave.	Rancho Cucu.	Resurface elevator	DM	0			0
31	07-074	50			2	Superior Court	8303 N. Haven Ave.	Rancho Cucu.	Replace fabric wall coverings in 19 courtrooms	DM	275,000			275,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





Highlighted Projects are Proposed for funding in 2006-07

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### FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 1 (2006-07) CIP Requests

#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Second District (Cont'd)</b>															
32	07-118	3	2				Public Defender	8303 N. Haven Ave.	Rancho Cucu.	Clerical area remodel	C	40,000			40,000
33	07-179	16	2				A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	FLJC Exterior FRP Panels and window caulking	I	180,000			180,000
34	07-180	17	2				A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	Base Isolation Testing	BS	80,000			80,000
35	07-228	35	2				A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	Parking lot expansion	P	180,000			180,000
36	07-228d	30	2				A&E/Fac. Mgmt.	8810 Hemlock	Rancho Cucu.	John Rains House slurry/strip parking lot	P	70,000			70,000
37	07-156	4	2				A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC chiller #1 replacement	H	600,000			600,000
38	07-271		2				A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC - replace additional chiller and controls	H	1,000,000			1,000,000
39	07-175	3	2				A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC Emergency generator controls replacement	BS	200,000			200,000
40	07-177	15	2				A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC Retention Basin Vegetation and debris clearing	I	70,000			70,000
41	07-014	3	2				Probation	TBD	Rancho Cucu.	Lease 5,260 sq. ft. to relocate Case Management staff from the courthouse to near the courthouse	L	116,700			116,700
<b>41 Total Second District</b>												<b>10,872,200</b>	<b>0</b>	<b>6,251,455</b>	<b>17,123,655</b>
<b>Third District</b>															
1	07-223	24	3				A&E/Fac. Mgmt.	235 E. Mtn. View	Barstow	Electric service main switchgear replacement	BS	100,000			100,000
2	07-058	34	3				Superior Court	477 Summit Blvd	Big Bear	Add security glass to public service counter	LS	0			0
3	07-140	4	3				Public Works - Solid Waste Mgmt.	38550 Holcomb Valley Rd.	Big Bear City	Final closure construction of an inactive landfill.	I			2,600,000	2,600,000
4	07-122	2	3				Library	Civic Center Area/Central Ave.	Highland	Construct new 30,000 sq. ft. library and environmental learning center to replace aging county-owned storefront facility. Funding 66.6% State Bond Act, 33.3% City	C			0	0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

Highlighted Projects are Proposed for funding in 2006-07

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Third District (Cont'd)</b>															
5	07-060	36	3	Superior Court				6527 Whitefeather Road	Joshua Tree	Expand Superior Court Clerk's office 3,500 SF	C	0			0
6	07-061	37	3	Superior Court				6527 Whitefeather Road	Joshua Tree	Construct new courtroom, chambers and deliberation room	C	0			0
7	07-062	38	3	Superior Court				6527 Whitefeather Road	Joshua Tree	Parking lot expansion	P	0			0
8	07-260		3	A&E/Fac. Mgmt.				6527 Whitefeather Road	Joshua Tree	HVAC unit replacements (Phase II)	H	500,000			500,000
9	07-269		3	A&E/Fac. Mgmt.				6527 Whitefeather Road	Joshua Tree	Add modular unit to relocate Sheriff Court Services, remodel space for DA	C	250,000			250,000
10	07-013	2	3	Probation				TBD	Joshua Tree	Lease 3,420 sq. ft. to relocate Case Management staff from 1,728 sq. ft. in the courthouse.	L	76,800			76,800
11	07-211		3	Public Works - Transportation				Daley Canyon Rd., at SH 18	Lake Arrowhead	Improve intersection safety, realign (funding Measure I)	I			400,000	400,000
12	07-235		3	Public Works - Solid Waste Mgmt.				59200 Winter Rd.	Landers	Septic Pond #3 Construction	I			3,000,000	3,000,000
13	07-244		3	Public Works - Solid Waste Mgmt.				59200 Winter Rd.	Landers	Design/install 2 groundwater quality monitoring wells	I			600,000	600,000
14	07-123	3	3	Library				25581 Barton Rd.	Loma Linda	Add 9,000 sq. ft. to existing 6,000 sq. ft. library building. Funding 100% City.	C			2,500,000	2,500,000
15	07-210		3	Public Works - Transportation				Colton Avenue between Opal Ave. and Wabash Ave.	Mentone	Widen, drain, pave (funding Measure I)	P			20,000	20,000
16	07-212		3	Public Works - Transportation				Nice Ave. at Wabash Ave.	Mentone	Drainage improvements (funding Gas Tax)	I			88,000	88,000
17	07-213		3	Public Works - Transportation				Wabash Ave. At SH 38	Mentone	Signal installation (funding CMAQ)	I			800,000	800,000
18	07-086	2	3	Museums				2024 Orange Tree Ln.	Redlands	Compact storage for Museum History Division	Not CIP	70,000			70,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





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#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Third District (Cont'd)</b>															
19	07-087	3	3				Museums	2024 Orange Tree Ln.	Redlands	Museum galleries upgrade design.	PL	200,000			200,000
20	07-088	1	3				Museums	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	C	1,000,000			1,000,000
21	07-270		3				A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum humidification	H	230,000			230,000
22	07-089	4	3				Museums	2024 Orange Tree Ln.	Redlands	Museum Entrance Lobby upgrade	C	100,000			100,000
23	07-182	21	3				A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement	H	100,000			100,000
24	07-054	30	3				Superior Court	216 Brookside Ave.	Redlands	Construct new courthouse	C	150,000,000			150,000,000
25	07-153	10	3				A&E/Fac. Mgmt.	216 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
26	07-152	6	3				A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
27	07-226a	27	3				A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Slurry/stripe parking lot	P	40,000			40,000
28	07-226e	31	3				A&E/Fac. Mgmt.	26930 Barton Rd.	Redlands	Assistancia slurry/stripe parking lot	P	30,000			30,000
29	07-134	1	3				Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	Replace existing 50' truck scale at San Timoteo Landfill with a 70' truck scale. Operational Revenues/Fund EAA - 100%	C		75,000		75,000
30	07-236		3				Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Detention Basin Construction	I		479,000		479,000
31	07-237		3				Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction	I		7,000,000		7,000,000
32	07-247		3				Public Works - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells	I		100,000		100,000
33	07-209		3				Public Works - Transportation	Beaumont Ave. at San Timoteo Creek	Redlands	Bridge replacement design (funding HERR)	I		1,900,000		1,900,000
34	07-242		3				Public Works - Solid Waste Mgmt.	29600 Heaps Peak Rd	Running Springs	Heaps Peak LCRRS - Construction of Treatment System	I		300,000		300,000
35	07-059	35	3				Superior Court	26010 SH 189	Twin Peaks	Add parking lot lights	I	0			0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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#	Log #	Dept.	Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Third District (Cont'd)</b>														
36	07-037	13	3			Superior Court	26010 SH 189, 477 Summit Blvd.	Twin Peaks/Big Bear	Roof drain gutters or diverters	R	0			0
37	07-2261	32	3			A&E/Fac. Mgmt.	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe parking lot	P	40,000			40,000
38	07-090	1	3			Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa Regional Park Group tent area master plan	PL	182,250			182,250
39	07-114		3			Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa fishing dock enhancement	I	236,250			236,250
40	07-115		3			Regional Parks	33900 Oak Glen Rd.	Yucaipa	Yucaipa park road & parking lot paving	P	1,194,750			1,194,750
41	07-248		3			Public Works - Solid Waste Mgmt.	33900 Oak Glen Rd.	Yucaipa	Yucaipa Construction of LFG Extraction/Treatment system - CAP	I			150,000	150,000
42	07-145	2	3			Public Works - Solid Waste Mgmt.	Yucaipa Disposal Site	Yucaipa	Design and construction of a groundwater extraction and treatment system. Sale of property located N. of Milliken Landfill - 100%.	I			750,000	750,000
<b>42 Total Third District</b>											<b>154,590,050</b>	<b>0</b>	<b>20,762,000</b>	<b>175,352,050</b>
<b>Fourth District</b>														
1	07-076	52	4			Superior Court	13260 Central Ave.	Chino	Upgrade elevator	BS	0			0
2	07-067	43	4			Superior Court	13260 Central Ave.	Chino	Install additional elevator	BS	0			0
3	07-069	45	4			Superior Court	13260 Central Ave.	Chino	Install patio cover on east side by clerk's office.	R	0			0
4	07-183b	20	4			A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade Project	BS	118,750			118,750
5	07-094	6	4			Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	DM	296,000			296,000
6	07-095	7	4			Regional Parks	16700 S. Euclid Ave.	Chino	Prado electrical infrastructure study	PL	135,000			135,000
7	07-112		4			Regional Parks	16700 S. Euclid Ave.	Chino	Prado park road paving and parking expansion	P	2,221,430			2,221,430
8	07-272		4			Regional Parks	16700 S. Euclid Ave.	Chino	Prado picnic shelter project	I	600,000			600,000
9	07-113		4			Regional Parks	16700 S. Euclid Ave.	Chino	Prado public contact counter office expansion	C	249,750			249,750
10	07-226b	28	4			A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaghter slurry/stripe parking lot	P	50,000			50,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, HHVAC





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#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
Fourth District (Cont'd)															
11	07-129	5	4				Airports	7000 Merrill Ave	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp. County Funds RAA 100%.	P			466,375	466,375
12	07-132	8	4				Airports	7000 Merrill Ave.	Chino	Design new terminal building. County Airport Funds RAA 100%.	PL			200,000	200,000
13	07-155	14	4				A&E/Fac Mgmt.	7000 Merrill Ave	Chino	Lighting retrofit.	BS	800,000			800,000
14	07-249		4				BOS/4th District	7000 Merrill Ave	Chino	Rehab entrance	I	800,000			800,000
15	07-253		4				Airports	7000 Merrill Ave	Chino	Taxiway J Extension	P			933,593	933,593
16	07-120	4	4				Library	Chino Preserve, south of Kimball Ave.	Chino	Construct new joint-use library through agreement with Chino Unified School District to provide public library service to new residential area to be funded by Lewis Homes.	C			0	0
17	07-250		4				Public Works - Transportation	Roswell Avenue, .11 M W, Schaefer E/Schaefer N/Estrella Dr.	Chino	Drainage Improvements (funding General Fund)	I		4,000,000		4,000,000
18	07-096	8	4				Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti electrical infrastructure study	PL	135,000			135,000
19	07-101		4				Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti grading and park expansion	I	304,000			304,000
20	07-102		4				Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti park paving and road extension	P	1,417,050			1,417,050
20	Total Fourth District											7,126,980	4,000,000	1,599,968	12,726,948
Fifth District															
1	07-226c	29	5				A&E/Fac. Mgmt.	2001 W. Agua Mansa	Colton	Agua Mansa slurry/stripe parking lot	P	60,000			60,000
2	07-146	1	5				ARMC	400 N. Pepper Ave.	Colton	Convert Behavioral Health beds to office space. Lawsuit settlement funds.	C			1,470,000	1,470,000
3	07-178	17	5				A&E/Fac. Mgmt.	400 N. Pepper Ave.	Colton	ARMC Retention Basin Vegetation & debris clearing	I	60,000			60,000
4	07-135	2	5				Public Works - Solid Waste Mgmt.	850 Tropical Rancho Rd.	Colton	Resurface entry road at Colton Sanitary Landfill. Operational Revenues/Fund EAA - 100%	P			99,000	99,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>															
5	07-143	3	5				Public Works - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Cotton	Construction of a Subtitle D Double Composite Liner, Sale of property located N. of Milliken Landfill - 100%	I			1,500,000	1,500,000
6	07-216		5				Public Works - Transportation	Calton Boulevard 22M NW Palm Ave. NW/CL, AT& SF overcrossing	Devore	Rehabilitation (funding Measure I)	I			661,900	661,900
7	07-261		5				A&E/Fac. Mgmt.	17780 & 17830 Arrow	Fontana	Remove/replace parking lot	P	350,000			350,000
8	07-183c	21	5				A&E/Fac. Mgmt.	17780 & 17830 Arrow	Fontana	Hydraulic Elevator Upgrade Project	BS	237,500			237,500
9	07-230		5				A&E/Fac. Mgmt.	17780 & 17830 Arrow Blvd.	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DAPD	C	4,000,000		2,000,000	6,000,000
10	07-031	7	5				Superior Court	17780 Arrow Blvd.	Fontana	Remodel areas of 2nd floor to create two additional courtrooms.	BS	0			0
11	07-044		5				Superior Court	17780 Arrow Blvd.	Fontana	Exterior painting of facility	DM	0			0
12	07-055	31	5				Superior Court	17780 Arrow Blvd.	Fontana	Complete repaving of court parking lot	P	0			0
13	07-066	42	5				Superior Court	17780 Arrow Blvd.	Fontana	Upgrade elevator	BS	0			0
14	07-008	4	5				District Attorney	17830 Arrow Blvd.	Fontana	Create additional space for expanding staff. Propose to expand into jury assembly room using DA funds and building new modular for jury assembly using Prop 172 funding and local cost.	C	4,460,000		40,000	4,500,000
15	07-214		5				Public Works - Transportation	Alder Ave. (50% City) at Marygold Ave.	Fontana	Signal installation (funding Measure I)	I			235,000	235,000
16	07-215		5				Public Works - Transportation	Arrow Route at Locust Ave.	Fontana	Signal modification (funding HES)	I			369,000	369,000
17	07-218		5				Public Works - Transportation	San Bernardino Ave. At Linden Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000
18	07-219		5				Public Works - Transportation	San Bernardino Ave. at Locust Ave.	Fontana	Signal install & synchronization (funding CMAQ)	I			575,000	575,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept. Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>													
19	07-220		5		Public Works - Transportation	Slover Ave. at Locust Ave.	Fontana	Signal Installation (funding Measure I)	I			400,000	400,000
20	07-022	3	5		Sheriff	1771 Miro Way	Rialto	HVAC upgrade for Valley Dispatch Center	H	200,000			200,000
21	07-154	9	5		A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	H	250,000			250,000
22	07-141	1	5		Public Works - Solid Waste Mgmt.	2340 Alder Ave.	Rialto	Construction of a Subtitle D Double Composite Liner. Sale of property located N. of Milliken Landfill - 100%	I			5,000,000	5,000,000
23	07-124	5	5		Library	251 W. 1st St.	Rialto	Enclose existing courtyard to expand library interior floor space 2,000 sq. ft. Funding Library Redevelopment Fund and City of Rialto	C			0	0
24	07-234		5		Public Works - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley South Mound Unit 1, South & O West slopes, Final Partial Closure Construction	I			3,600,000	3,600,000
25	07-246		5		Public Works - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3: Installation of Horizontal LFG Wells	I			125,000	125,000
26	07-144	1	5		Public Works - Solid Waste Mgmt.	Mid-Valley Sanitary Landfill	Rialto	Installation of groundwater monitoring wells. Sale of property located N. of Milliken Landfill - 100%	I			500,000	500,000
27	07-077	1	5		Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	HS	100,000			100,000
28	07-078	2	5		Human Resources	157-175 W. 5th St.	San Bernardino	Install plexi-glass panels for employment division	HS	0			0
29	07-079	3	5		Human Resources	157-175 W. 5th St.	San Bernardino	New and updated directional signage for CCB	DM	0			0
30	07-080	4	5		Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st floor	C	250,000			250,000
31	07-081	5	5		Human Resources	157-175 W. 5th St.	San Bernardino	New carpeting 1st floor	DM		230,000		230,000
32	07-082	6	5		Human Resources	157-175 W. 5th St.	San Bernardino	New paint and tile 1st floor	DM	160,000			160,000
33	07-083	7	5		Human Resources	157-175 W. 5th St.	San Bernardino	Paint, new ceiling tiles and grid and new light diffusers in HR conference room	DM		25,000		25,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>															
34	07-157	13	5	A&E/Fac. Mgmt.				157-175 W. 5th St.	San Bernardino	1st floor glazing replacement with anti-graffiti windows	DM	400,000			400,000
35	07-021	2	5	Sheriff				175 S. Lena Rd.	San Bernardino	Facilities modernization	C	1,300,000			1,300,000
36	07-017		5	Probation				175 W. 5th St.	San Bernardino	3rd Floor IT area paint and carpet	DM	100,000			100,000
37	07-018	6	5	Probation				175 W. 5th St.	San Bernardino	Remodel 4th floor bathrooms. Replace tile, flooring and paint.	C		230,000		230,000
38	07-084	8	5	Human Resources				175 W. 5th St.	San Bernardino	Remodel civil service commission board chambers - 2nd floor.	C	310,000			310,000
39	07-149	12	5	A&E/Fac. Mgmt.				200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.	BS	150,000			150,000
40	07-150	13	5	A&E/Fac. Mgmt.				200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.	BS	150,000			150,000
41	07-163	2	5	Fleet Mgmt.				210 N. Lena Rd.	San Bernardino	Install awning at rear of heavy duty shop.	R			30,000	30,000
42	07-164	3	5	Fleet Mgmt.				210 N. Lena Rd.	San Bernardino	Paint all Fleet Mgmt. Buildings	DM			325,000	325,000
43	07-222	23	5	A&E/Fac. Mgmt.				210 N. Lena Rd.	San Bernardino	New Roof, Building 1	R	70,000			70,000
44	07-009	1	5	Auditor/Controller-Recorder				222 W. Hospitality Lane	San Bernardino	Security fencing with cameras and parking lot lighting. (Recorder Modernization Fund)	HS			355,000	355,000
45	07-010	2	5	Auditor/Controller-Recorder				222 W. Hospitality Lane	San Bernardino	Remodel 3rd floor (EMACS) and replace air conditioning units	C & H	1,000,000			1,000,000
46	07-011	3	5	Auditor/Controller-Recorder				222 W. Hospitality Lane	San Bernardino	Structure for and connection to Emergency Generator for 1st floor server room	BS			193,500	193,500
47	07-085	1	5	Risk Management				222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	C		200,000		200,000
48	07-161		5	Auditor/Controller-Recorder				222 W. Hospitality Lane	San Bernardino	A/C for Elevator Room and 3rd floor transformer room.	H	80,000			80,000
49	07-007	3	5	District Attorney				316 N. Mountain View Ave.	San Bernardino	Partial remodel of file room to create office space for IT	C	50,000			50,000
50	07-026	2	5	Superior Court				351 N. Arrowhead Ave.	San Bernardino	Add hot water to old courthouse	BS	0			0

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Highlighted Projects are Proposed for funding in 2006-07

**EXHIBIT K-1**

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>												
51	07-034	10	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Install monitored fire alarm in the Central Court and T-Wing	HS	0			0
52	07-038	14	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Replace doors in breezeway between Annex and Old Courthouse	A	0			0
53	07-048	24	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Install additional elevator in annex building	BS	0			0
54	07-049	25	5	Superior Court	351 N. Arrowhead Ave.	San Bernardino	Add awning to main and jury assembly room entrances	R	0			0
55	07-116	1	5	Public Defender	364 N. Mt. View Ave.	San Bernardino	Central Adult Division relocation/expansion to leased or owned space.	L or C	0			0
56	07-117	2	5	Public Defender	364 N. Mt. View Ave.	San Bernardino	Repair roof leaks(s), and Central lobby repair and repaint	R	110,000			110,000
57	07-221	22	5	A&E/Fac. Mgmt.	364 N. Mt. View Ave.	San Bernardino	Roof repairs	R	240,000			240,000
58	07-001	1	5	Land Use Svcs.	385 N. Arrowhead Ave.	San Bernardino	Paint, carpet and new furniture for 1st floor.	DM	790,000			790,000
59	07-158	12	5	A&E/Fac. Mgmt.	385 N. Arrowhead Ave.	San Bernardino	Emergency generator upgrade project	BS	400,000			400,000
60	07-025	1	5	Superior Court	3rd Street	San Bernardino	Construct new court facility	C	150,000,000			150,000,000
61	07-262		5	A&E/Fac. Mgmt.	SEC of 3rd St. and Arrowhead	San Bernardino	Pave city-owned site for 312 additional parking spaces	P	1,100,000			1,100,000
62	07-019	7	5	Probation	401 N. Arrowhead Ave.	San Bernardino	Recarpet specified areas.	DM		170,000		170,000
63	07-176	14	5	A&E/Fac. Mgmt.	401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	R	70,000			70,000
64	07-273		5	A&E/Fac. Mgmt.	655 E. 3rd St.	San Bernardino	Sheriff Admin./HVAC upgrades	H	2,000,000			2,000,000
65	07-119	1	5	Purchasing	777 E. Rialto	San Bernardino	Central Mail Services Interoffice mail area expansion	C		25,000		25,000
66	07-133	1	5	Registrar of Voters	777 E. Rialto	San Bernardino	Expand the office 8,384 sq. ft. and remodel existing space.	C	2,065,000			2,065,000
67	07-159	8	5	A&E/Fac. Mgmt.	777 E. Rialto	San Bernardino	HVAC equipment replacement	H	2,200,000			2,200,000
68	07-231		5	Agriculture	777 E. Rialto	San Bernardino	New carpeting Dept Budget	DM		16,000		16,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



Highlighted Projects are Proposed for funding in 2006-07

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 1 (2006-07) CIP Requests**

#	Log #	Dept.	Supv.	Proj.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>															
69	05-259		5	Registrar of Voters			777 E. Rialto		San Bernardino	Remodel	C	193,400			193,400
70	07-264		5	A&E/Fac. Mgmt			670 E. Gilbert St.		San Bernardino	ISD fuel storage tank	I	100,000			100,000
71	07-065	41	5	Superior Court			780 E. Gilbert St.		San Bernardino	Paint intern building #7, 9 and 11.	DM	0			0
72	07-180	7	5	A&E/Fac. Mgmt.			825 E. 3rd St.		San Bernardino	HVAC equipment replacement	H	1,980,000			1,980,000
73	07-045	21	5	Superior Court			860 and 900 E. Gilbert St.		San Bernardino	Install an emergency generator in Juvenile Court and new Dependency Court.	I	0			0
74	07-012	1	5	Probation			900 E. Gilbert St.		San Bernardino	CVIDAC renovation (Phase 1 of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	C		5,200,000		5,200,000
75	07-027	3	5	Superior Court			900 E. Gilbert St.		San Bernardino	Prepare EIR for new juvenile court	PL	140,000			140,000
76	07-035	11	5	Superior Court			900 E. Gilbert St.		San Bernardino	Repair electrical and HVAC in main Juvenile building	BS	0			0
77	07-041	17	5	Superior Court			900 E. Gilbert St.		San Bernardino	Remodel front entrance of court lobby to accommodate weapons screening equipment and to make ADA compliant.	C & A	0			0
78	07-053	29	5	Superior Court			900 E. Gilbert St.		San Bernardino	Install rain gutters around Juvenile court facility	R	0			0
79	07-056	32	5	Superior Court			900 E. Gilbert St.		San Bernardino	Remove playground equipment	HS	0			0
80	07-057	33	5	Superior Court			900 E. Gilbert St.		San Bernardino	Install awning, seating and concrete to playground area	I	0			0
81	07-171	8	5	Probation			900 E. Gilbert St.		San Bernardino	Build YJC interior Offices	C		100,000		100,000
82	07-181	18	5	A&E/Fac. Mgmt.			900 E. Gilbert St.		San Bernardino	CJDAC Gas Supply Expansion	I	100,000			100,000
83	07-263		5	A&E/Fac. Mgmt.			Gilbert St. Campus		San Bernardino	Additional Campus improvements	I	200,000			200,000
84	07-217		5	Public Works - Transportation			Monterey Ave. between Palm Lane, E/Pedley Rd.		San Bernardino	Sidewalk construction (funding SR2S)	I			250,000	250,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**  
**Year 1 (2006-07) CIP Requests**

#	Log #	Dept.	Supv.	Priority	Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>														
85	07-028	4	5			Superior Court	TBD	San Bernardino	Construct new juvenile court complex	C	0			0
86	07-147	1	5			Fire/Sheriff	TBD	San Bernardino	Needs assessment to construct public safety operations center	PL	300,000			300,000
87	07-274		5			Library	TBD	San Bernardino	Muscoy Library construction	C	1,000,000			1,000,000
88	07-003	1	5			Public Health	TBD	San Bernardino	Construct 15,822 sq. ft. for Vector Control and vacate leased space.	C			3,560,000	3,560,000
<b>88</b>	<b>Total Fifth District</b>										<b>176,725,900</b>	<b>6,256,000</b>	<b>21,863,400</b>	<b>204,845,300</b>
<b>285</b>	<b>TOTAL YEAR 1</b>										<b>414,009,815</b>	<b>11,281,000</b>	<b>82,095,325</b>	<b>507,386,140</b>

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-2

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 2 (2007-08) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 2 (2007-08)	Funded Year 2 (2007-08)	Funding Source
<b>Countywide</b>									
<b>0</b>	<b>Total Countywide</b>						<b>0</b>	<b>0</b>	
<b>First District</b>									
1	Airports	1	2	Apple Valley	Land acquisition for runway protection zones	AC		100,000	95% FAA, 5% Fund RAI, 5% potential State
2	Airports	1	5	Barstow-Daggett	Construct airport storage hangars	C		166,667	95% FAA, 5% Fund RAA, 5% potential State
3	Airports	1	6	Twentynine Palms	Construct airport storage hangars	C		166,667	95% FAA, 5% Fund RAA, 5% potential State
4	Airports	1	7	Apple Valley	Install obstruction lights on approach to each end of Runway 8-26	I		100,000	95% FAA, 5% Fund RAI, 5% potential State
5	Airports	1	10	Needles	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
6	Airports	1	11	Twentynine Palms	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
7	Airports	1	12	Barstow-Daggett	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
8	Airports	1	13	Apple Valley	Annual pavement maintenance	P		10,000	100% CSA 60 Fund RAI
9	Airports	1	4	Needles	Construct perimeter fence	I		166,667	95% FAA, 5% RAA, 5% potential State
10	Fleet Management	1	1	Victorville	Construct new service center and fuel station.	C		2,200,000	Department Budget
11	Public Defender	1	2	Victorville	Expand/relocate office space near courthouse	C	0		
12	Regional Parks	1		Yermo-36600 Ghost Town Rd.	Calico bunkhouse well rehabilitation	I	220,750		
13	Regional Parks	1		Needles-Park Moabi Rd.	Moabi sewer lift station redesign and retrofit	I	472,500		
14	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows horseshoe lake walkway replacement	I	320,775		
15	Regional Parks	1		Summit Valley-18395 Highway 173	Mojave River Forks electrical infrastructure study and upgrade	I	135,000		
16	Regional Parks	1		Summit Valley-18395 Highway 173	Mojave River Forks group picnic shelter replacement	C	430,750		
17	Transportation	1		Phelan-Duncan Rd. between Oasis & Buckwheat	Road construction	P		1,200,000	Fee Plan
18	Transportation	1		Phelan-Duncan Rd. between Johnson Rd E/Eaby Rd.	Road construction	P		500,000	Fee Plan

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-2

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 2 (2007-08) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 2 (2007-08)	Funded Year 2 (2007-08)	Funding Source
<b>First District (Cont'd)</b>									
19	Transportation	1		Barstow-Fort Irwin Rd. between I-15 N/Ft. Irwin	Widening/passing lane project	P		23,500,000	DAR
20	Transportation	1		Havasu-Havasui Lake Rd. Various locations	Drainage improvements	I		75,000	Measure I
21	Transportation	1		Oro Grande-National Trails Hwy at Bryman Rd.	Widen/install passing lanes	P		1,650,000	STP
22	Transportation	1		Needles-Needles Hwy between N St. N&E/State line	Rehabilitation	P		1,700,000	STP
<b>22</b>	<b>Total First District</b>						<b>1,579,775</b>	<b>31,565,001</b>	
<b>Second District</b>									
1	Library	2		Fontana-Sierra Ave. and Civic Center Dr.	Construct 93,000 sq. ft. library to replace the outdated leased facility at 16860 Valencia.	C		41,000,000	State Bond Act (\$14,900,075), City of Fontana (Balance)
2	Regional Parks	2		Crestline-24171 Lake Dr.	Lake Gregory north and south beach access gate improvements	I	337,500		
<b>2</b>	<b>Total Second District</b>						<b>337,500</b>	<b>41,000,000</b>	
<b>Third District</b>									
1	District Attorney	3	1	Joshua Tree	Expansion of office - purchase modular building	C	0		\$150,000 set aside for Redlands
2	Fleet Management	3	3	Big Bear & Twin Peaks	Install road yard concrete aprons.	P		75,000	Department Budget
3	Library	3		Grand Terrace-Town Center retail project on Barton Rd.	Construct 7,500 sq. ft. library to replace 3,500 sq. ft. facility	C		0	City of Grand Terrace
4	Museum	3	2	Redlands Museum	Renovate Museum courtyard exhibit space.	c	250,000		
5	Public Defender	3	1	Joshua Tree	Expand/relocate office space near courthouse	C	0		
6	Regional Parks	3		Yucaipa-33900 Oak Glen Rd.	Yucaipa RP entry gate improvements	I	452,250		
7	Sheriff	3	7	Joshua Tree-6527 White Feather Rd.	Morongo Station locker room and restroom expansion	c	137,500		
8	Sheriff	3	8	Joshua Tree-6527 White Feather Rd.	Morongo Station evidence room expansion	c	110,000		

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-2

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 2 (2007-08) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 2 (2007-08)	Funded Year 2 (2007-08)	Funding Source
<b>Third District (Cont'd)</b>									
9	Transportation	3		Mentone-Colton Ave. between Opan Ave. and Wabash Ave.	Widen/drain/pave	I		200,000	Measure I
10	Transportation	3		Redlands-Garnet St. Bridge - Mill Creek, BR No 54C 420	Bridge Replacement	I		1,900,000	HBRR
11	Transportation	3		Del Rosa-Mountain Ave. .21M S, Yucca Dr. N/10M S 39th St.	Rehabilitation	I		233,900	Measure I
11	<b>Total Third District</b>						<b>949,750</b>	<b>2,408,900</b>	
<b>Fourth District</b>									
1	Airports	4	1	Chino	Land acquisition for precision runway protection zone for Runway 26L at Chino Airport	AC		16,000,000	95% FAA, 5% fund RAA and potential 5% State
2	Airports	4	4	Chino	Relocate ILS	I		1,500,000	100% County Airport Funds RAA
3	Airports	4	8	Chino	Construct taxiway M south of Runway 8R-26L	P		3,950,000	90% FAA, 5% County Airport Fund RAA, 5% potential State
4	Airports	4	9	Chino	Annual pavement maintenance	P		40,000	100% County Airport Fund RAW
5	Airports	4	17	Chino	Construct new terminal building	C		3,500,000	100% County Airport Funds RAA
6	Library	4		Chino Hills-corner of Peyton and Grand	Construct 28,000 sq. ft. library to replace the 8,700 sq. ft. facility	C		0	City of Chino Hills
7	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti reclaimed irrigation system	I	216,000		
8	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado family picnic shelter development	C	884,250		
8	<b>Total Fourth District</b>						<b>1,100,250</b>	<b>24,990,000</b>	
<b>Fifth District</b>									
1	ARMC	5	1	Colton-400 N. Pepper	Construct 1,000 space parking structure at ARMC	C	13,500,000		
2	Auditor/Controller-Recorder	5	1	San Bernardino-222 Hospitality	Remodel all building restrooms.	C	500,000		
3	Auditor/Controller-Recorder	5	2	San Bernardino - 222 Hospitality	Remodel Recorder customer service area	C	400,000		
4	Auditor/Controller-Recorder	5	3	San Bernardino - 222 Hospitality	Remodel First Floor break room	C	120,000		

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-2

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## FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

## Year 2 (2007-08) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 2 (2007-08)	Funded Year 2 (2007-08)	Funding Source
<b>Fifth District (Cont'd)</b>									
5	Fleet Management	5	2	San Bernardino - 210 N. Lena	Establish on-site body shop.	C		250,000	Department Budget
6	Fleet Management	5	4	San Bernardino - 210 N. Lena	New building addition for a generator shop.	C		150,000	Department Budget
7	Information Services	5	1	Rialto - 1743 Miro Way	Relocate and replace public safety emergency communications equipment	C/L	0		
8	Probation	5	2	San Bernardino - 900 E. Gilbert St.	Central Juvenile Hall - Phase II build out	C	8,000,000		Year-end balances and new appropriations
9	Sheriff	5	6	San Bernardino-200 S. Lena Rd.	Crime scene investigation vehicle processing garage	C	50,000		
9	<b>Total Fifth District</b>						<b>22,570,000</b>	<b>400,000</b>	
52	<b>TOTAL YEAR 2</b>						<b>26,537,275</b>	<b>100,363,901</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-3

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# FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 3 (2008-09) CIP Requests

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 3 (2008-09)	Funded Year 3 (2008-09)	Funding Source
<b>Countywide</b>									
<b>0 Total Countywide</b>							<b>0</b>	<b>0</b>	
<b>First District</b>									
1	Aging and Adult Services	1	1	Victorville	Relocate Victorville DAAS Office	L			90% federal and state and 10% local share.
2	Airports	1	3	Barstow-Daggett	Land acquisition for runway object free area RW 22	AC		157,895	95% FAA, 5% Fund RAA, 5% Potential State.
3	Airports	1	2	Apple Valley	Construct storm water detention area west of R36 RPZ	I		157,890	95% FAA, 5% Fund RAI, 5% Potential State.
4	Airports	1	3	Barstow-Daggett	Land acquisition for runway protection zone.	AC		315,790	95% FAA, 5% Fund RAA, 5% Potential State.
5	Airports	1	5	Needles	Install taxiway lights on both parallel taxiways A and B	I		40,000	95% FAA, 5% RAA, 5% Potential State.
6	Airports	1	8	Needles	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
7	Airports	1	9	Twentynine Palms	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
8	Airports	1	10	Barstow-Daggett	Annual pavement maintenance	P		10,000	100% County Airport Fund RAW
9	Airports	1	11	Apple Valley	Annual pavement maintenance	P		10,000	100% CSA 60 Fund RAI
10	Regional Parks	1		Yermo-36600 Ghost Town Rd.	Calico electrical infrastructure study	PL	135,000		
11	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows lake dredging	I	526,500		
12	Sheriff	1	9	Barstow-225 E Mtn. View	Station remodel	C	990,000		
13	Treasurer-Tax Collector/PA	1		Victorville	Satellite office	L	25,200		Annual Local Lease Cost
14	Transportation	1		Ludlow-Dola Ditch Bridge, Nth. Br No 54C 285, 2.08M E Kelbaker	Bridge replacement	I		800,000	HBRR
15	Transportation	1		Ludlow-Lanzit Ditch Bridge, Nth. Br No 54C 286, 2.77 E Kelbaker	Bridge replacement	I		1,076,000	HBRR
16	Transportation	1		Oak Hills-Muscatel St., between Verbena & Caliente	Pave dirt road.	P		750,000	Fee Plan
17	Transportation	1		Phelan-Sheep Creek Rd., 1.2M N. Nielson Rd.	Culvert construction	I		150,000	Measure I
18	Transportation	1		Phelan-Sheep Creek Rd., Solano Rd. N/Amador Rd.	Box culvert construction	I		400,000	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-3

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 3 (2008-09) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 3 (2008-09)	Funded Year 3 (2008-09)	Funding Source
<b>First District (Cont'd)</b>									
19	Transportation	1		Apple Valley-Wren St., between Joshua Rd. E/Valley Vista Ave.	Pave	P		400,000	Measure I
<b>19</b>	<b>Total First District</b>						<b>1,676,700</b>	<b>4,287,575</b>	
<b>Second District</b>									
1	Aging and Adult Services	2		Rancho Cucamonga	Relocate Ontario DAAS to Rancho.	L			90% federal and state funded, 10% local cost.
2	Public Defender	2	1	Rancho Cucamonga	Expand/relocate office space near courthouse	C	0		
3	Regional Park	2		Devore-2555 Glen Helen Pkwy	Glen Helen park and parking lot lighting improvements	I	641,250		
4	Regional Park	2		Crestline-24171 Lake Dr.	Lake Gregory south beach restroom replacement	C	317,205		
5	Transportation	2		Fontana- San Bernardino at Banana	Signal installation	I		400,000	Measure I
<b>5</b>	<b>Total Second District</b>						<b>958,455</b>	<b>400,000</b>	
<b>Third District</b>									
1	Library	3		Running Springs-Hunsaker Rd.	Construct 6,700 sq. ft. Library to replace the 789 sq. ft. leased space at 31976 Hilltop Blvd.	C		2,828,000	State Bond Act (2/3), Local (1/3)
2	Museum	3	3	Redlands Museum	Establish café to integrate the Museum Patio and kitchen facility	C	350,000		
3	Regional Parks	3		Yucaipa-33900 Oak Glen Rd.	Yucaipa RP park and parking lot lighting improvements	I	641,250		
4	Treasurer-Tax Collector/PA	3		Morongo Valley	Satellite office	L	21,600		Annual Local Lease Cost
5	Transportation	3		Del Rosa - Marshall Blvd. N side Sterling Ave. E. 1M	Drainage improvements, curbs and gutters, widen	I		135,000	Measure I
<b>5</b>	<b>Total Third District</b>						<b>1,012,850</b>	<b>2,963,000</b>	
<b>Fourth District</b>									
1	Airports	4	1	Chino	Construct taxiway F between Taxiway N and NW Apron	P		858,000	95% FAA, 5% RAA, 5% potential State
2	Airports	4	6	Chino	Relocate fire storage ponds	I		50,000	95% FAA, 5% RAA, 5% potential state
3	Airports	4	7	Chino	Annual pavement maintenance	P		40,000	100% County Fund RAA
4	Airports	4	14	Chino	Reverted building improvements	DM		50,000	100% County Airport Fund RAW

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-3

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 3 (2008-09) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 3 (2008-09)	Funded Year 3 (2008-09)	Funding Source
<b>Fourth District (Cont'd)</b>									
5	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti park and parking lot lighting improvements	I	506,250		
6	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti flood basin spillway modifications	I	303,750		
7	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado park and parking lot lighting improvements	I	641,250		
8	Treasurer-Tax Collector/PA	4		Ontario	Satellite office	L	23,040		Annual Local Lease Cost
<b>8</b>	<b>Total Fourth District</b>						<b>1,474,290</b>	<b>998,000</b>	
<b>Fifth District</b>									
1	ARMC	5	1	Colton	Construct 125,000 sq. ft. medical office building at ARMC	C	50,000,000		
2	Auditor/Controller-Recorder	5	1	San Bernardino - 222 Hospitality	Install new elevators	C	260,000		
3	District Attorney	5	1	San Bernardino	Consolidate/relocate San Bernardino offices	C/L	-		
4	Library	5		Bloomington-Corner of Cedar and Slover	Construct new 12,600 sq. ft. library to replace the 4,000 sq ft. leased facility at 10145 Orchard	C		3,596,000	State Bond Act (2/3), Local (1/3)
5	Probation	5	1	San Bernardino	Expand office space for juvenile services	L	100,000		Annual local cost.
6	Probation	5	2	San Bernardino-900 E. Gilbert St.	Central Juvenile Hall build out of phase III	C	8,000,000		Year-end balance and new appropriations
7	Transportation	5		Bloomington-Slover Ave. at Linden	Signal installation	I		400,000	Measure I
<b>7</b>	<b>Total Fifth District</b>						<b>58,360,000</b>	<b>3,996,000</b>	
<b>44</b>	<b>TOTAL YEAR 3</b>						<b>63,482,295</b>	<b>12,644,575</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-4

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 4 (2009-10) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 4 (2009-10)	Funded Year 4 (2009-10)	Funding Source
<b>Countywide</b>									
<b>0</b>	<b>Total Countywide</b>						<b>0</b>	<b>0</b>	
<b>First District</b>									
1	Airports	1	1	Barstow-Daggett	Joint seal terminal ramp	P		517,675	95% FAA, 5% RAA, 5% potential State
2	Airports	1	2	Needles	Rehabilitate airport access road	P		166,667	95% FAA, 5% RAA, 5% potential State
3	Airports	1	3	Apple Valley	Reconstruct airport access road	P		150,000	95% FAA, 5% RAI, 5% potential State
4	Airports	1	4	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways	P		74,388	100% CSA 60 Funds RAI
5	Airports	1	5	Barstow-Daggett	Rejuvenate and repaint Runways 8-26, runway 4-22, and associated taxiways	P		71,000	100% County Funds RAA
6	Airports	1	7	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35, and associated taxiways	P		39,000	100% County Funds RAA
7	Airports	1	10	Needles	Annual pavement management	P		10,000	100% County Funds RAW
8	Airports	1	11	Twentynine Palms	Annual pavement management	P		10,000	100% County Funds RAW
9	Airports	1	12	Barstow-Daggett	Annual pavement management	P		10,000	100% County Funds RAW
10	Airports	1	13	Apple Valley	Annual pavement management	P		10,000	100% CSA 60 Funds RAI
11	Probation	1	1	Barstow	Office space expansion	LS	60,000		Annual Local Lease Cost
12	Regional Parks	1		Yermo-36600 Ghost Town Rd.	Calico park and parking lot lighting improvements	I	776,250		
13	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows Pelican Lake dam replacement	I	438,750		
14	Regional Parks	1		Victorville-18000 Yates Rd.	Mojave Narrows camping cabin development	C	216,000		
15	Regional Parks	1		Summit Valley-18395 Highway 173	Mojave River Forks rock house restoration	DM	253,150		
16	Sheriff	1	10	Trona-Pioneer Point Area	Resident deputy housing/property	AC	150,000		
17	Transportation	1		Apple Valley-Tussing Ranch Rd. between Kiowa Rd and Deep Creek Rd.	Pave road	I		1,000,000	Measure I
<b>17</b>	<b>Total First District</b>						<b>1,894,150</b>	<b>2,058,730</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K-4

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 4 (2009-10) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 4 (2009-10)	Funded Year 4 (2009-10)	Funding Source
Second District									
1	Public Defender	2	1	Rancho Cucamonga	Expand office space near courthouse	C	0		
1	Total Second District								
Third District									
1	Regional Parks	3		Yucaipa-33900 Oak Glen Rd.	Yucaipa RP irrigation system SCADA automation	I	126,275		
1	Total Third District								
Fourth District									
1	Airports	4	8	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P		466,375	100% County Fund RAA
2	Airports	4	9	Chino	Annual pavement management	P		40,000	100% County Airport Funds RAW
3	Airports	4	14	Chino	Repair, maintenance, and improvements to the Chino Airport water systems.	I		40,000	100% County Airport Funds RAW
2	Airports	4	15	Chino	Dome hangars rehabilitation	DM		50,000	100% County Airport Funds RAW
3	Airports	4	16	Chino	Reverted building improvements	DM		50,000	100% County Airport Funds RAW
4	Regional Parks	4		Ontario-800 N. Archibald	Cucamonga Guasti pool building renovation	RA	202,500		
5	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado Lake edge renovation	I	256,500		
6	Regional Parks	4		Chino-16700 S. Euclid Ave.	Prado fitness trail development	I	330,750		
6	Total Fourth District								
Fifth District									
1	Auditor/Controller-Recorder	5	1	San Bernardino - 222 Hospitality	Remodel 2nd floor, hallway, elevator lobby and install AC unit	C	2,600,000		
2	Probation	5	2	San Bernardino-900 E. Gilbert	Central Juvenile Hall - Phase IV build out	C	8,000,000		Year-end balances and new appropriations
2	Total Fifth District								
27	TOTAL YEAR 4								
							10,600,000	0	
							13,410,175	2,705,105	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Rooftop, H-HVAC



## EXHIBIT K-5

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# **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM** **Year 5 (2010-11) CIP Requests**

# Proj.	Department	Sup. Dist.	Dept. Priority	Location	Description	Project Type	Unfunded Year 5 (2010-11)	Funded Year 5 (2010-11)	Funding Source
<b>Countywide</b>									
<b>0 Total Countywide</b>							<b>0</b>	<b>0</b>	
<b>First District</b>									
1 Airports	1	1	1	Twentynine Palms	East ramp rehabilitation	P		157,895	95% FAA, 5% RAA, 5% potential State
2 Airports	1	2	2	Needles	Construct aircraft storage hangers	C		315,790	95% FAA, 5% RAA, 5% potential State
3 Airports	1	4	4	Needles	Annual pavement maintenance	P		10,000	100% County Airport Funds RAW
4 Airports	1	5	5	Twentynine Palms	Annual pavement maintenance	P		10,000	100% County Airport Funds RAW
5 Airports	1	6	6	Barstow-Daggett	Annual pavement maintenance	P		10,000	100% County Airport Funds RAW
6 Airports	1	7	7	Apple Valley	Annual pavement maintenance	P		10,000	100% CSA 60 Funds RAI
7 Public Defender	1	1	1	Victorville	Expand office space near courthouse	C	0		
<b>7 Total First District</b>							<b>0</b>	<b>513,685</b>	
<b>Second District</b>									
1 Probation	2	2	2	Rancho Cucamonga	Expand office space near courthouse	LS	100,000		Annual Local Lease cost
<b>1 Total Second District</b>							<b>100,000</b>	<b>0</b>	
<b>Third District</b>									
1 Probation	3	1	1	Joshua Tree	Expand office space near courthouse	LS	60,000		Annual Local Lease Cost
2 Sheriff	3	11	11	Joshua Tree-6527 White Feather Rd.	Morongo Station parking lot fencing	I	82,500		
<b>2 Total Third District</b>							<b>142,500</b>	<b>0</b>	
<b>Fourth District</b>									
1 Airports	4	3	3	Chino	Annual pavement maintenance	P		40,000	100% County Fund RAA
2 Airports	4	8	8	Chino	Repair, maintenance and improvements to the Chino Airport water systems.	I		40,000	100% County Fund RAW
3 Airports	4	9	9	Chino	Dome hangars rehabilitation	DM		50,000	100% County Fund RAW
4 Airports	4	10	10	Chino	Reverted building improvements	DM		50,000	100% County Fund RAW
<b>4 Total Fourth District</b>							<b>0</b>	<b>180,000</b>	
<b>Fifth District</b>									
<b>0 Total Fifth District</b>							<b>0</b>	<b>0</b>	
<b>14 TOTAL YEAR 5</b>							<b>242,500</b>	<b>693,685</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT L

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## 2006-07 CAPITAL IMPROVEMENT PROGRAM (CIP)

## Policy Item Request

#	CIP Log #	Proj. #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>Countywide</b>													
1	07-265		All		Fac. Mgmt.	Various	Countywide	Energy conservation improvements	I	500,000			500,000
2	07-266		All		Healthy Communities/Regional Parks	Various	Countywide	Recreation and Fitness Trails	I	400,000			400,000
3	07-275		All		A&E/Fac. Mgmt.	Various	Countywide	ADA restroom remodels	A	1,920,000			1,920,000
<b>3</b>	<b>Countywide</b>									<b>2,820,000</b>	<b>0</b>	<b>0</b>	<b>2,820,000</b>
<b>First District</b>													
1	07-267		1		Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Reg Pk - Add'l funding for interpretive center and front entry/iron ranger	C	1,500,000			1,500,000
<b>1</b>	<b>Total First District</b>									<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Second District</b>													
1	07-268		2		Library		Cresline	Library construction	C	1,000,000			1,000,000
2	07-276		2		A&E/Fac. Mgmt.	Institution Rd.	Devore	Add'l funding to complete Institution Rd. to all-weather	P	1,000,000			1,000,000
3	07-271		2		A&E/Fac. Mgmt.	9500 Eliwanda Ave.	Rancho Cucu.	WVDC - replace additional chiller and controls	H	1,000,000			1,000,000
<b>3</b>	<b>Total Second District</b>									<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Third District</b>													
1	07-269		3		A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	Add Modular unit to relocate Sheriff Court Services, remodel space for DA	C	250,000			250,000
2	07-088		3		Museum	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	C	1,000,000			1,000,000
3	07-270		3		A&E/Fac. Mgmt.	2024 Orange Tree	Redlands	Museum humidification	H	230,000			230,000
<b>3</b>	<b>Third District</b>									<b>1,480,000</b>	<b>0</b>	<b>0</b>	<b>1,480,000</b>
<b>Fourth District</b>													
1	07-094		4		Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	DM	296,000			296,000
2	07-101		4		Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti grading and park expansion	I	304,000			304,000
3	07-272		4		Regional Parks	16700 S. Euclid Ave.	Chino	Prado - picnic shelter project	I	600,000			600,000
<b>3</b>	<b>Total Fourth District</b>									<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT L**

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**2006-07 CAPITAL IMPROVEMENT PROGRAM (CIP)****Policy Item Request**

#	CIP Proj. Log #	Proj. #	Dept. Priority	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
<b>Fifth District</b>													
1	07-273			5	A&E/Fac. Mgmt.	655 E. 3rd St.	San Bernardino	Sheriff Admin./HVAC upgrades	H	2,000,000			2,000,000
2	07-010			5	A&E/Fac. Mgmt.	222 W. Hospitality	San Bernardino	HVAC upgrade - 3rd floor	H	300,000			300,000
3	07-274			5	Library		San Bernardino	Library construction	C	1,000,000			1,000,000
3	<b>Total Fifth District</b>									<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
16	<b>TOTAL</b>									<b>13,300,000</b>	<b>0</b>	<b>0</b>	<b>13,300,000</b>

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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